



ESTD.1974

SWAMI VIVEKANAND MEDICAL MISSION HOSPITAL

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur



अविरत रूग्ण सेवेचे सुवर्णजयंती वर्ष !



46TH ANNUAL REPORT 2023-24

Celebrating Golden Jubilee Year & Heart Care Unit Lokarpan



SVMM Heart Care Centre



Heart Care Unit



Cath Lab

आम्ही आपले ऋणी आहोत

- * रमा पुरुषोत्तम फाउंडेशन
- * युनिट ट्रस्ट ऑफ इंडिया
- * पारकर हनिफिन इंडिया प्रा. लिमिटेड
- * सेवा इंटरनॅशनल, अमेरीका
- * विको लेबॉरेटरीज
- * डॉ. स्वाती आणि मधुसूदन सारडा
- * स्व. सौ. दिपाली दिलीप खानझोडे
- * उर्मी पंडीत चॅरिटेबल ट्रस्ट
- * एनईसी कॉर्पोरेशन लिमिटेड
- * इन्फोसेप्टस्
- * शारदा इस्पात लि.

Golden Jubilee Year Celebration

महाराष्ट्र टाइम्स नागपूर । शनिवार, १८ नोव्हेंबर २०२३

सेवेच्या गुणवत्तेत तडजोड करू नका : सरसंघचालक

विवेकानंद मेडिकल
मिशनचा सुवर्ण महोत्सव

म.टा. विशेष प्रतिनिधी, नागपूर

'आपण करीत असलेली ही सेवा समाजपुरुषाची पूजा आहे. त्याची गुणवत्ता उत्तमच असली पाहिजे, याची काळजी घ्या', असे आवाहन राष्ट्रीय स्वयंसेवक संघाचे सरसंघचालक डॉ. मोहन भागवत यांनी केले.

खापरी येथील विवेकानंद मेडिकल मिशनच्या सुवर्ण महोत्सवी वर्षाचा शुभारंभ सोहळा शुक्रवारी झाला. त्यावेळी ते बोलत होते. उपमुख्यमंत्री देवेंद्र फडणवीस प्रमुख अतिथी म्हणून उपस्थित होते. व्यासपीठावर मिशनचे



खापरीच्या विवेकानंद मेडिकल मिशनच्या सुवर्ण महोत्सवी वर्षाचा शुभारंभ सोहळा शुक्रवारी झाला. यावेळी उपस्थित सरसंघचालक डॉ. मोहन भागवत. सोबत उपमुख्यमंत्री देवेंद्र फडणवीस, राष्ट्रसेविका समितीच्या माजी संचालिका प्रमिलताई मेढे, विद्यमान संचालिका शांतावका आदी.

अध्यक्ष डॉ. दिलीप गुप्ता, उपाध्यक्ष पराग सराफ होते. परिसरात उभारण्यात आलेल्या नव्या हृदयरोग चिकित्सा केंद्राचे तसेच नर्सिंग प्रशिक्षणाचे लोकार्पणही यावेळी सरसंघचालकांच्या हस्ते झाले.

'गरजूंची प्रामाणिकरणे सेवा केली तर मदत करण्यासाठी समाज नेहमी पुढे येत असतो. स्वतःसाठी काही मागू नका.

पण, जनहितासाठी भीक मागताना लाज वाटण्याचे कारण नाही. जनसेवेचे हे व्रत अखंडपणे सुरू राहावे', अशी अपेक्षा सरसंघचालकांनी व्यक्त केली.

विवेकानंद मिशनचे कार्य सर्वांसाठीच प्रेरणादायी असल्याचे सांगून उपमुख्यमंत्री फडणवीस म्हणाले, 'संघविचार सामान्य व्यक्तींकडून असामान्य कामे करवून

घेतो. स्वातंत्र्यानंतर रोटी, कपडा, मकान, या मूलभूत गरजा होत्या, आता शिक्षण व औषधांचाही त्यात अंतर्भाव झाला आहे. आजही गरिबांना उपचारसाठी जी आर्थिक आव्हाने पेलवी लागतात. ते पाहता, विवेकानंद मिशनचे कार्य किती मोठे आहे याची खात्री पटते.' प्रास्ताविकात डॉ. गुप्ता यांनी मिशनच्या वाटचालीची माहिती दिली. भविष्यात येथे अडीचशे खाटांचे अत्याधुनिक रुग्णालय उभारण्याचा मानस असल्याचे त्यांनी सांगितले. प्रारंभी दीपप्रज्वलन झाले. संचालन श्वेता शेलगावकर यांनी केले. आभार सचिव नितीन पाटील यांनी मानले. निधी रानडे यांनी गायलेल्या पसायदानाने या सोहळ्याची सांगता झाली. राष्ट्रसेविका समितीच्या विद्यमान संचालिका शांतावका, माजी संचालिका प्रमिलताई मेढे यांच्यासह अनेक मान्यवर कार्यक्रमाला उपस्थित होते.

Eminent Personalities Remark



स्वामी विवेकानंद हॉस्पिटल, खापरी

संस्थाएं लंबी व
निरन्तर चलते रहे
इस हेतु उस संस्था
के उद्देश से सब की
संवेदना जुड़ना
आवश्यक होती है।

आदरणीय. मोहनजी भागवत



स्वामी विवेकानंद हॉस्पिटल, खापरी

मध्यम वर्गीयो के लिए इस
प्रकार की चिकित्सा पद्धति
को पाना यह हमेशा एक
अवहान रहा हैं व इसे दूर
करने में स्वामी विवेकानन्द
मेडिकल मिशन हमेशा से
तत्पर रहा है।

मा. देवेंद्रजी फडणवीस



Swami Vivekanand Medical Mission Hospital

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur-441108

E-mail : svmmkhapri@gmail.com Website : www.swamivivekanandmedicalmission.org
Redg. Society No. 143/78 Nagpur. Regd. Trust No. F-2261 (NGP), PAN No. AAATS4983N
Regd. No. Under F.C.R.A. 083870129

Notice

All members of Swami Vivekanand Medical Mission (Nagpur)

Dear Sir/Madam,

The 46 annual general meeting of the members of Swami Vivekanand Medical Mission, Nagpur will be held on Saturday the 21/09/2024 at 4.00 P.M. at the Swami Vivekanand Medical Mission, Khapri.

AGENDA

1. To read and confirm the minutes of the last annual general meeting held on Friday the 30/09/2023
2. To receive and adopt chairman's report on the working of our mission during the year ended on 31 March 2024.
3. To receive and adopt the statements of accounts and the auditors report for the year ended on 31 March 2024.
4. To appoint and fix the remuneration of (a) the Auditors and (b) legal advisor - Lawyer for the year ending on 31 March 2025.
5. To transact any other business that may arise with the permission of the Chair.

- N.B.**
1. If the meeting is adjourned for want of quorum, it will be reconvened after 15 minutes at 4.15 P.M. on the same day at the same place to transact the above mentioned business.
 2. The members who need clarification on any point pertaining to this report are requested to submit their queries in writing one week before the date of meeting so that required explanation can be given to satisfy them.

With the consent of the
Executive Committee

Nagpur
Date :21/09/2024

NITIN PATIL
Gen. Secretary

Swami Vivekanand Medical Mission Hospital

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur-441108

E-mail : svmmkhapri@gmail.com Website : www.swamivivekanandmedicalmission.org
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Regd. No. Under F.C.R.A. 083870129

EXECUTIVE COMMITTEE MEMBERS

CHAIRMAN

Dr. Dilip Gupta - 9423102477

VICE-CHAIRMAN

Shri. Parag Saraf - 9765584888

GENERAL SECRETARY

Shri. Nitin Patil - 9823034624

TREASURER

Shri. Rajan Mude - 9850317471

MEMBERS

Dr. Prashant Onkar - 9822233570

Dr. Kamal Bhutda - 9422926165

Shri. Ritesh Gawande - 9850329540

Shri. Nitin Garge - 9422110518

Dr. Mrudula Bapat - 9822577753

Mrs. Vichitra Chopra - 9890234082

जनता जनार्दन दैवत अमुचे

अवती भौवती नाचती सुगरण,
कशास हिंडता मंदिर मस्जिद
कशास तुमच्या प्रदक्षिणा ह्या,
त्यास रिझविण्या पाती उण्या ॥

भवती तुमच्या नाचती सुगरण,
कुणी मागती द्या ही कण्या
कुणी झाकण्या वस्त्र मागती,
त्यास पुरविण्या पुढे सरा ॥

कौणी असतील रोगी जर्जर,
कुणी अपंग मंदमती बालक
समीर तुमच्या नाचती सुगरण,
दुःखे त्यांची तुम्ही हरा ॥

जनता जनार्दन दैवत अमुचे,
सेवाभावे करू पुजा
अवती भवती नाचती सुगरण,
भाव न अमुचा पडो उणा ॥

- कै. डॉ. नानासाहेब साल्पेकर

Chairman's Report



I welcome you all to this Annual General Meeting of Swami Vivekanand Medical Mission the year 2023-24 has been a very eventful one.

1. We have a new governing board which is taking active interest in the progress and activities of the hospital.

2. Our long-standing dream of having a cardiac unit has been fulfilled. The first heart surgery was performed on 22nd November 2022, but we did not have a cardiac Cath lab, which prevented us from getting enrolled in the Govt. scheme like MJPJAY / PMJAY .We requested our long time well-wisher Shri. Dada (Sureshrao) Deshpande for donation for the Cath-Lab. He very generously and promptly granted our wish and gave us donation of Rs. 3.5 Cr. Through Rama Purushottam Trust Pune. Shri. Hemadri & Chitratai Buzruk deserve a big applause. A very big thank you to Shri. Dada, Shri Hemadri & Chitratai.

They have always helped us in this project, in the construction stage and also after the center started functioning.

We are doing most of the surgeries and Cath – Lab procedures like Angioplasty device closure of heart defects, free to the patients.

We get some fixed amount from the Govt. scheme, but this amount is much less than the expenses that we incurred to meet the deficit we approached

- RAMA PURUSHOTTAM FOUNDATION PUNE
- VICCO LABORATORIES
- NEC INDIA LTD. NEW DELHI
- UTI ASSET MANAGEMENT MUMBAI
- NARAINDAS MORBAI BUDHRANI TRUST MUMBAI
- EKAM FOUNDATION MUMBAI
- PERSISTENT FOUNDATION PUNE
- ADHYAN FOUNDATION
- GENESIS FOUNDATION
- SEVA INTERNATIONAL (USA)
- RAMRATAN SARADA TRUST

They all have given us the support that we needed to continue the work. This year we have done 247 heart surgeries. 85% of these have been on children from the age of 1 day to 12 yrs.

In The Adult patients we have done coronary Artery Bypass surgeries & Valve replacement surgeries.

In the Cath –Lab we have done 176 procedures, this includes angiographies, angioplasties, Pace maker, Parma Cath insertion for dialysis and device closures of heart defects in children & adults.

We have also started interventional work in the cath lab like peripheral vascular angioplasties.



Chairman's Report

The cardiac centre was dedicated to the society at the hands of Parampujaniya Sar-Sanghchalak Doctor Mohan ji Bhagwat on 17th November 2023, Shri Devendra ji Fadanvis, Deputy Chief Minister of Maharashtra had also graced the occasion.

During this Grand function we outlined our plan for the new building of the most modern hospital. We intend to have in near future. Both the dignitaries appreciated the plan and assured us all the co-operation.

Our work in the cardiac unit is going on smoothly because of the dedicated efforts of the consultants, nursing staff, house keeping staff and RMOs I thank them.

Our other departments are also working smoothly and their performance is improving day by day.

On the charitable side also, the work has increased as is obvious from the graphs attached with this report. Those patients who can not be operated under the scheme are helped as indigent patients, Our motto of "Shivbhava – Jeevsewa" is fulfilled in this manner. We have decided that no patient will go untreated for want of money.

In the OPD, our footfall has increased palpably. It touches 200 marks once or twice a week. In surgery department number of elective and emergency procedures has gone up. Laparoscopic surgeries and onco surgeries are being done regularly. Thanks to the consultants, RMOs, Nursing and OT staff.

In Orthopaedics department in addition to trauma, joint replacement and arthroscopic repairs is also being done. The team of the consultants needs to be congratulated and thanked.

In Paediatric surgery we have operated on 252 children. The patient from simple problems like tongue tie, phimosis to bigger problem like hernia & hypospadias were operated by our visiting paediatric surgeon Dr. Tushar Thakre. He deserves our special thanks. Persistent Foundation Pune has sponsored these surgeries to the tune of 25.80 Lacs. This is an ongoing project with them. A Very big thank you to them from us and the beneficiaries.

We received Uro surgery instruments through the big-hearted donation from Vicco Laboratories. From then on the uro-surgery has been on the rise. Plasto Industries have donated a Laser Lithotripsy unit, this has helped our uro surgeon to improve the comfort of the Patients in many cases. We thank Vicco Laboratories, Nagpur and Plasto Industries for their generous help.

I personally thank our Consultant Uro Surgeon for sincere efforts.

Our Gyane & Obstetrics Team is doing a commendable job they have conducted deliveries including caesarean section. They have 203 surgeries to their credit most of them are Laparoscopic procedure.

This is one department which needs financial support from the society for maternity care. Because most of the mothers cannot afford our charges even though they are much less than other private hospitals.

In all these departments are working with the help of operation theatre staff. I personally thanks to O.T staff.

Chairman's Report

The general medicine department is giving very good services to the patients. We have added neurology services to this department. The department is running an epilepsy clinic. They have also developed investigative facilities like EEG.

The ICU is continuing its critical care with almost zeal, The number of patients coming from Nagpur to this department is increasing.

The dialysis unit has performed 3749 procedures. Regular services of a nephrologist have been made available in this department. The Persistent foundation Pune have very generously helped us in dialysis unit also. Our heartfelt thanks to them.

We have shifted our nursing school to new premises this year. The Mr. Jayant Lakhkar and Family (Pune) has donated generously in doing so. We are obliged to them and thank them for this Nobel gesture.

Caring hands for children USA have given full financial support for 14 students. Similarly Persistent Foundation has supported 6 students. Our sincere thanks to them.

For equipment we have received aid from the following donors.

- Maharashtra State Electricity Transmission Company limited - Rs. 1.00 Cr
- ICICI Foundation 50 KW Solar Unit
- L & T. Nagpur 60 KW Solar Unit
- Vicco Laboratories Ltd Nagpur Solar Street lights & water heaters

We thank them & request for continuing Support.

We have received Rs. 40 lacs. as donation from various individuals. The list is given separately. I take this opportunity to thank them all.

The new members in the Governing Board have started contributing to the functioning of the hospital with all their might.

The team of our office & hospital admin staff deserves a special thanks for their efforts in keeping pace with the progress of the hospital. I am sure, their efforts will take us a step further toward making us self-sufficient.

Future Plans

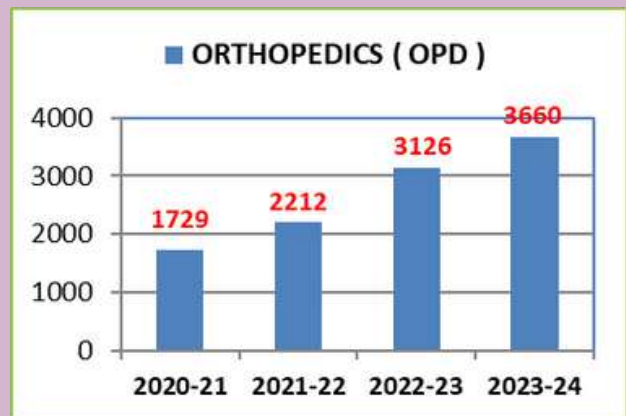
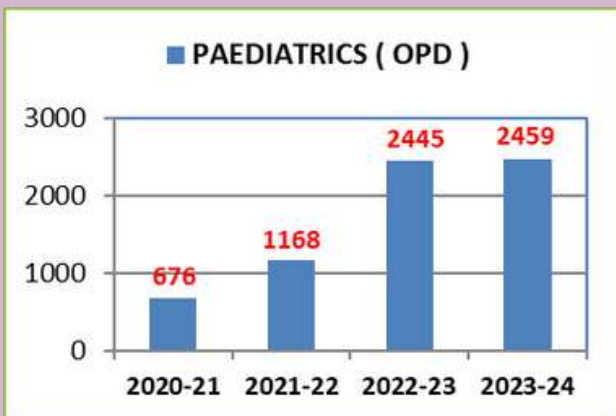
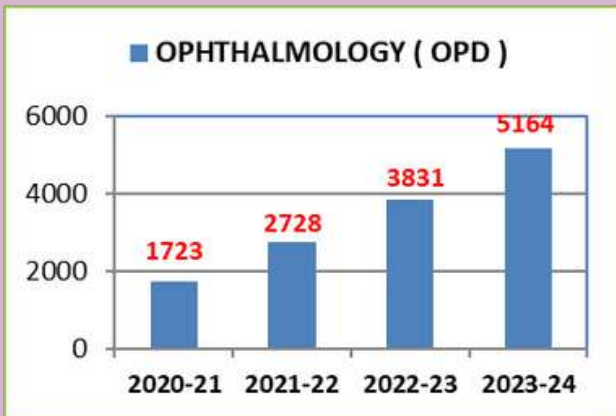
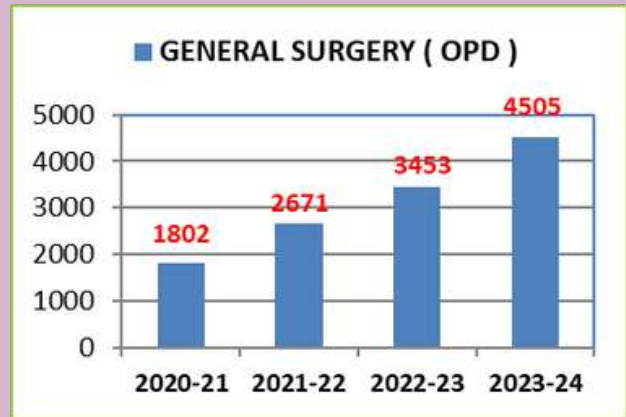
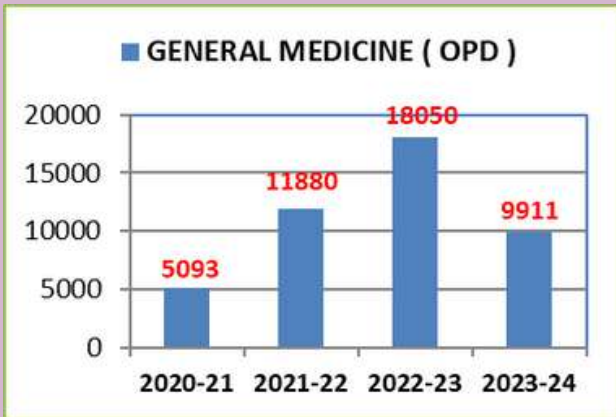
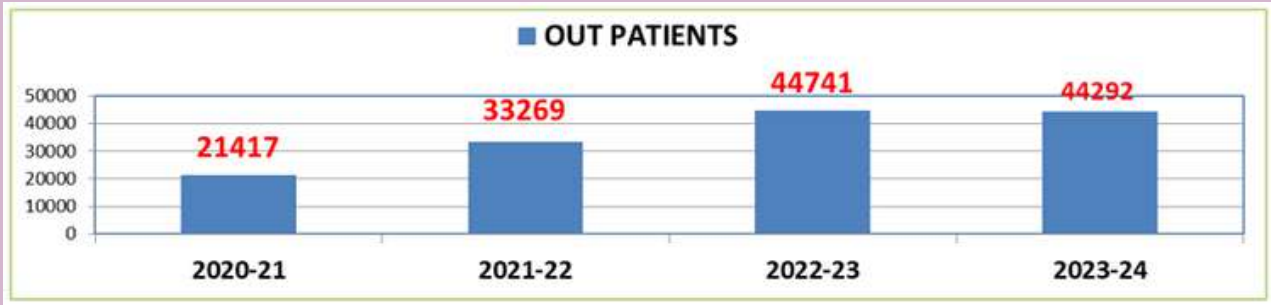
1. We aim to do 600 cardiac surgeries per year.
2. We plan to have full Paediatric hospital in the heart centre and more beds including special rooms on the upper floors.
3. We intend to start Renal Transplant Unit.
4. Hopefully the construction of the new building of the hospital will start this year.

I thank you all for coming to this AGM. I again thank all the Donors and well-wishers without whose support the progress would not have been possible.

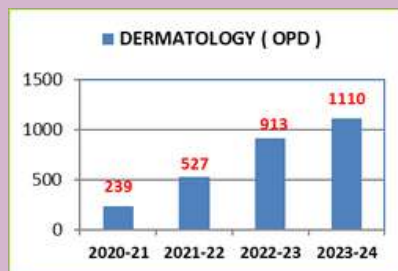
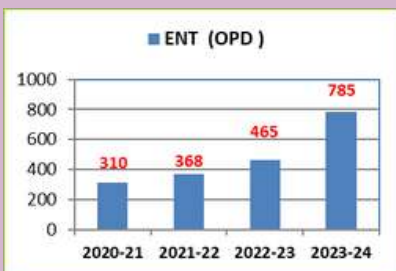
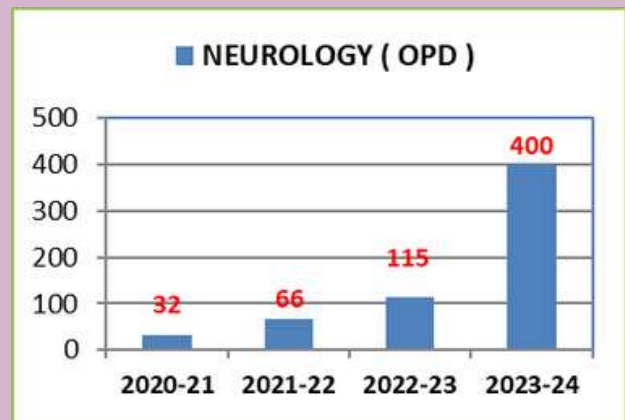
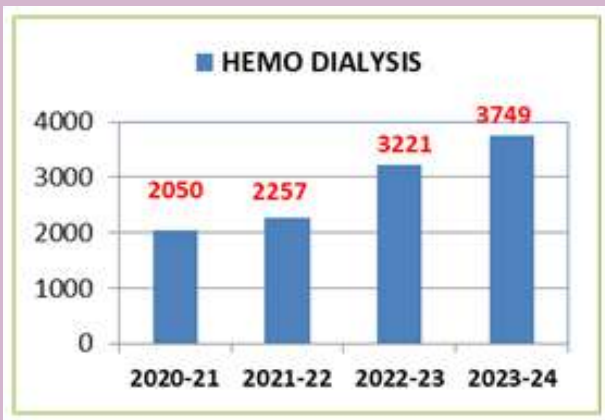
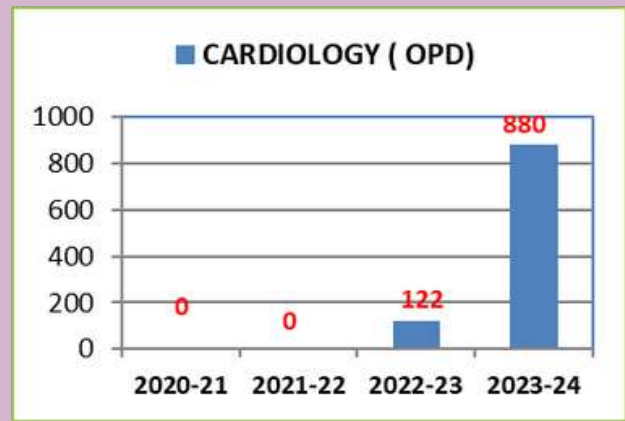
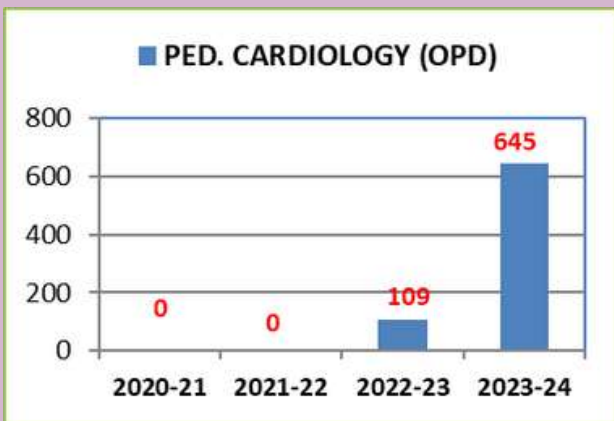
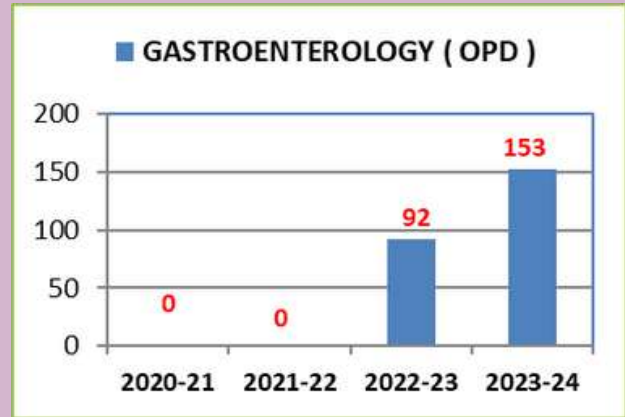
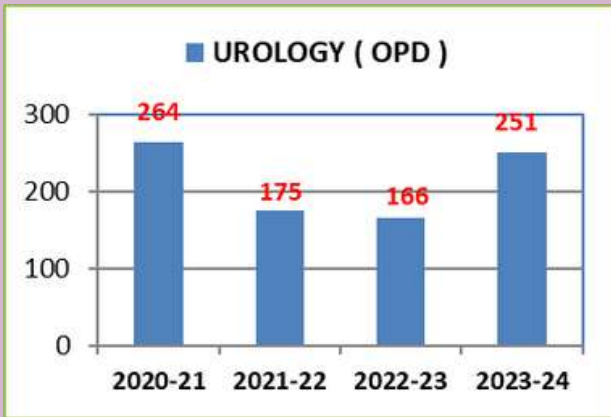
I request you all to continue the support in future also.

Namaskar.

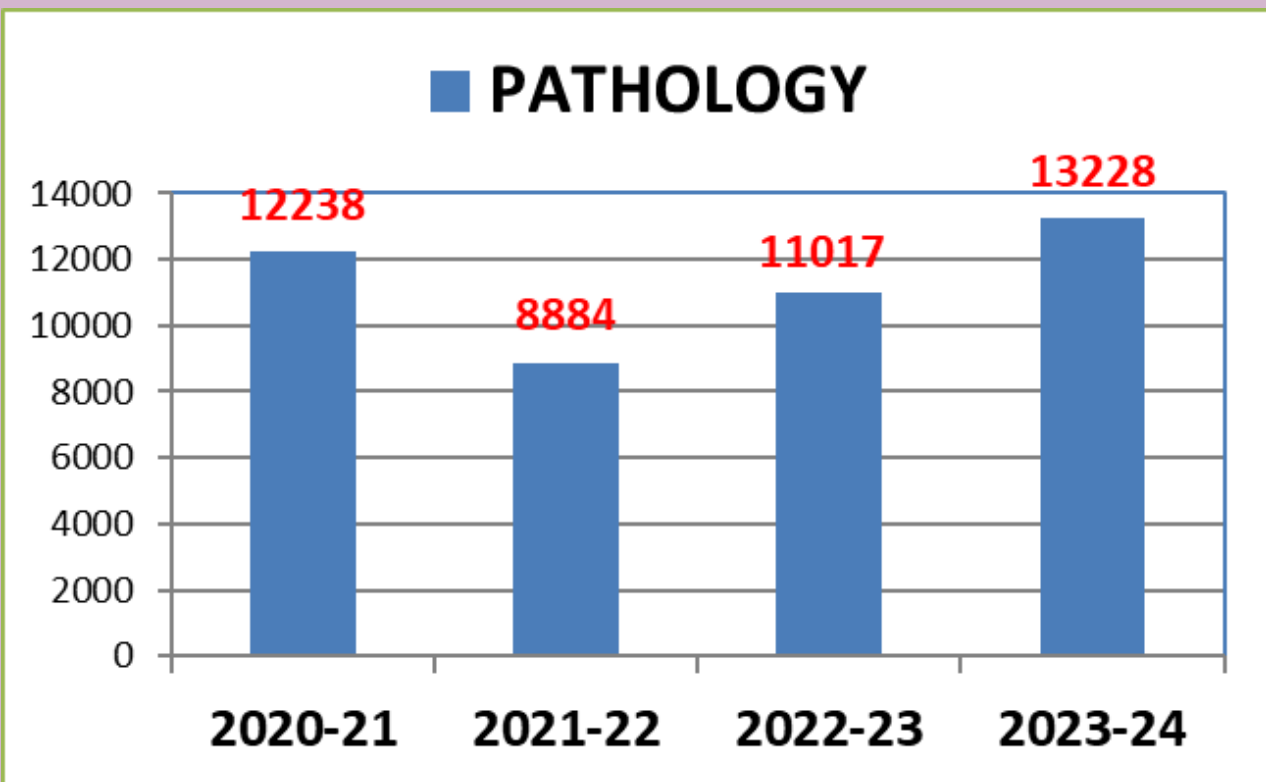
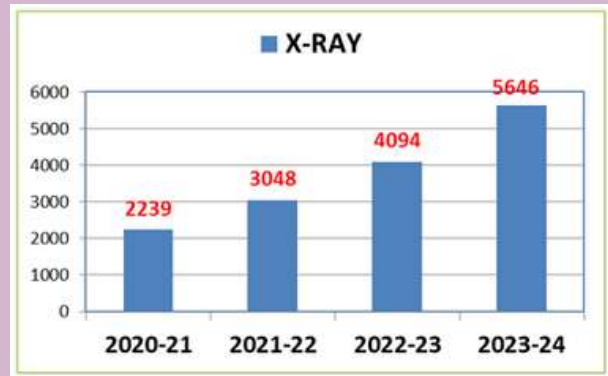
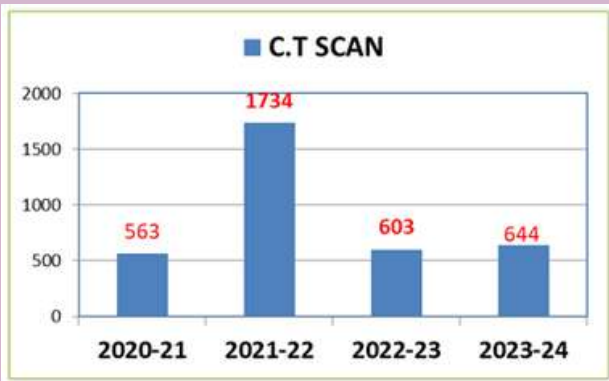
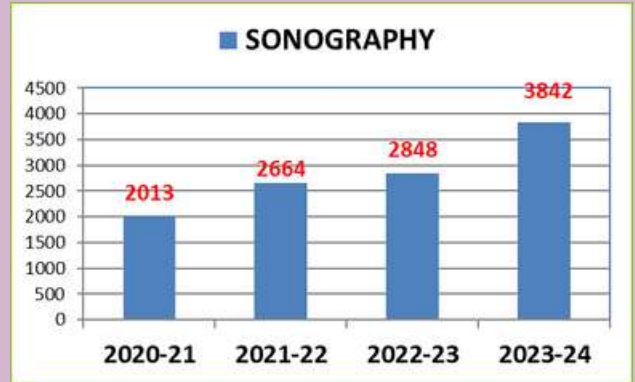
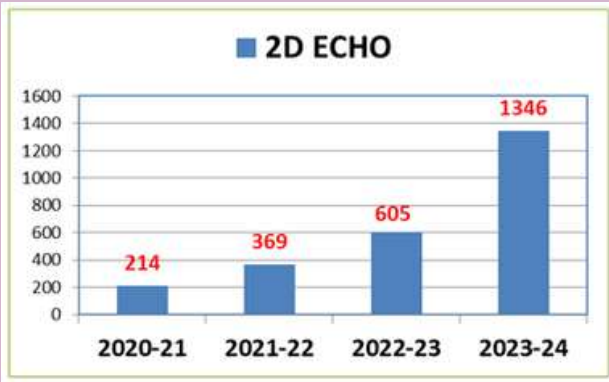
DEPARTMENT WISE STATISTICS



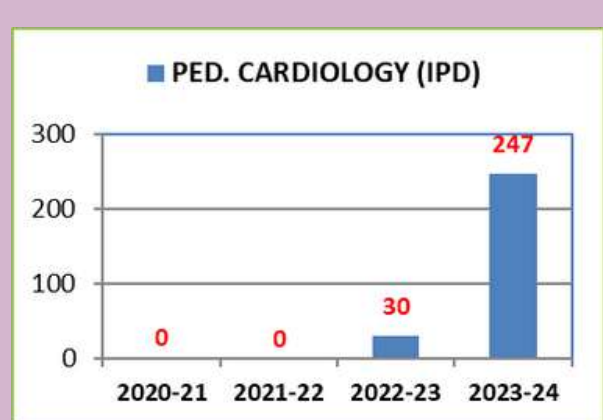
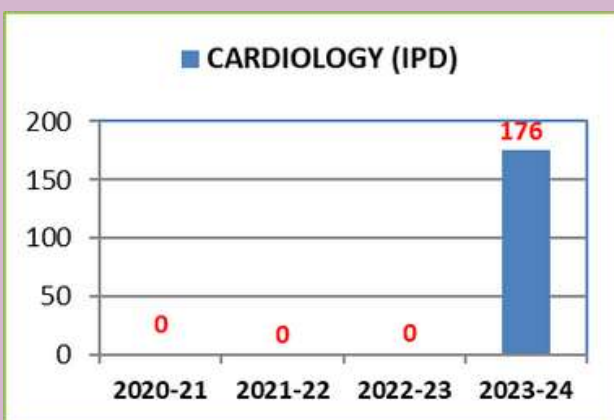
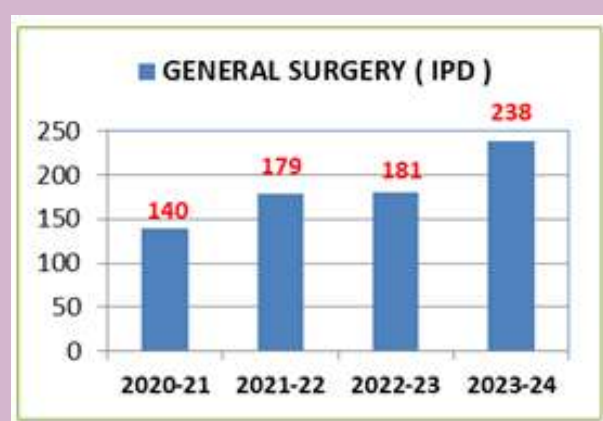
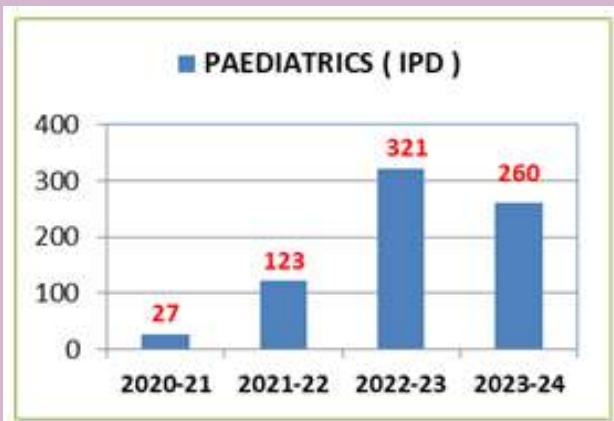
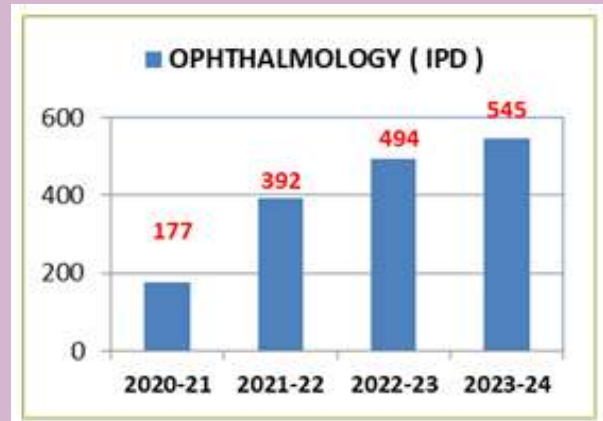
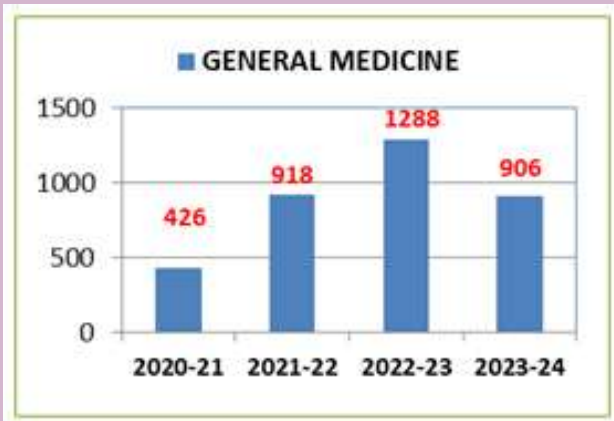
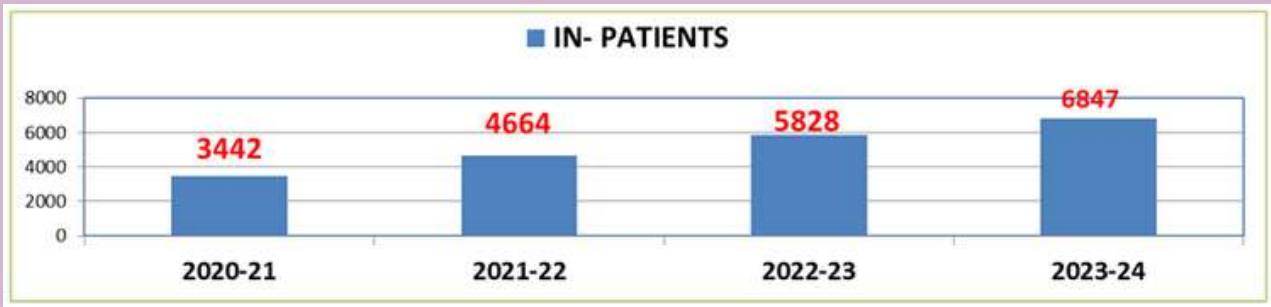
DEPARTMENT WISE STATISTICS



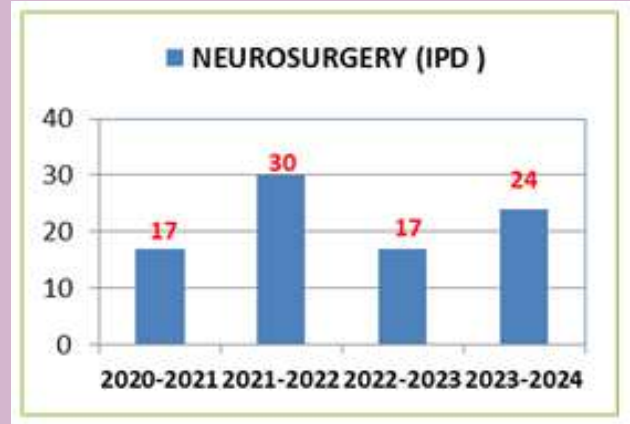
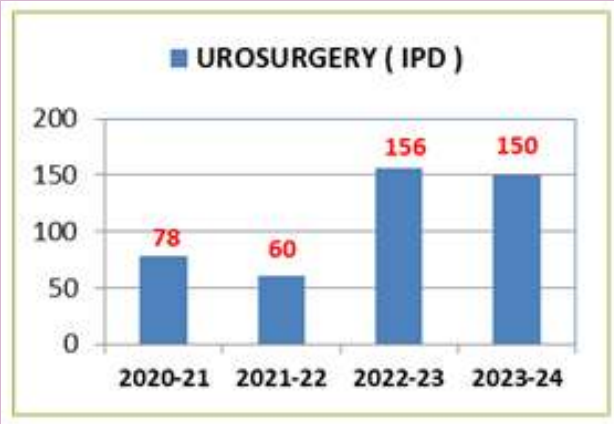
DEPARTMENT WISE STATISTICS



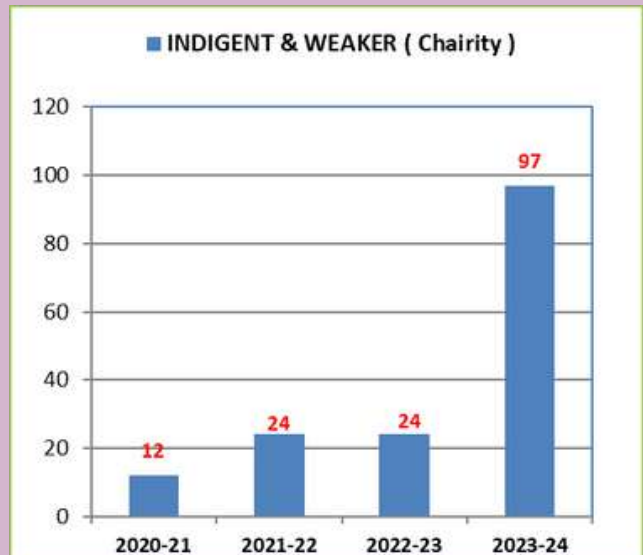
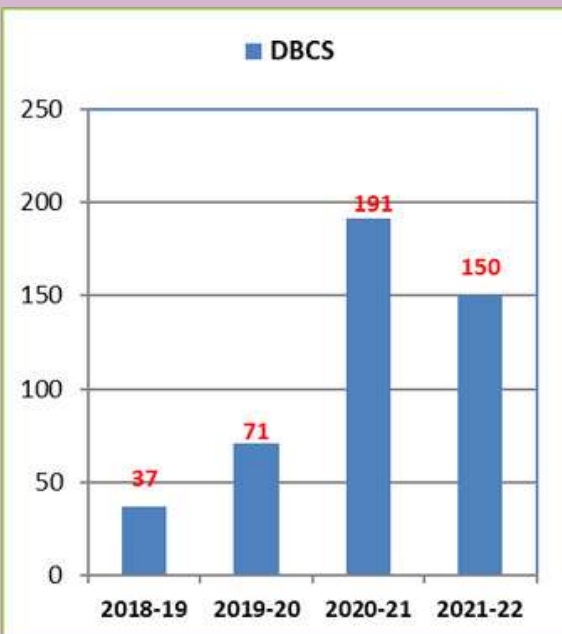
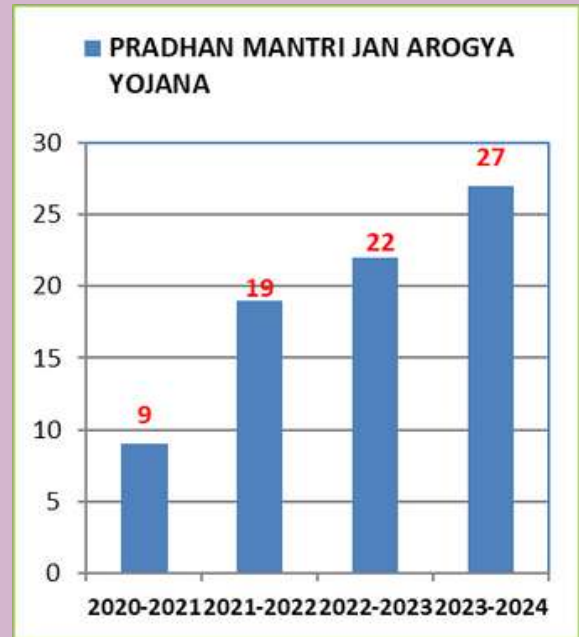
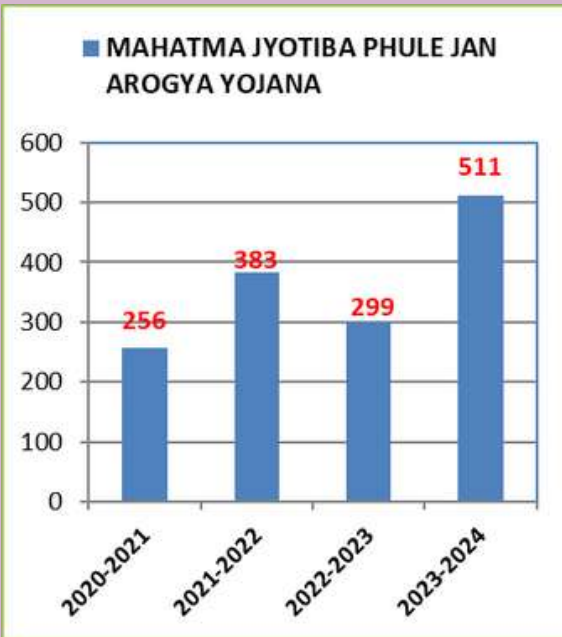
DEPARTMENT WISE STATISTICS



DEPARTMENT WISE STATISTICS



STATE & CENTRAL GOVT. BENEFICIARY SCHEME



Our Super Specialty Services & Facilities

- Cardiology
- Cardio Thorasic Surgery
- Pediatric Cardiac Surgery
- Pediatric Cardiology
- Urology
- Plastic Surgery
- Neurology
- Neuro & Spine Surgery
- Interventional Radiology
- Gastro Enterology
- GI Surgery
- Inco Surgery
- Joint Replacement Surgery



KEY FEATURES OF SVMM'S 100 BEDDED HOSPITAL

- Cathlab, Recovery and ICCU
- X-Ray
- Ultrasound
- Color Doppler
- Pathology
- Pharmacy
- Physiotherapy Unit
- Mess
- Ambulance
- Whole Body Multi Slice CT Scan
- Dialysis Unit
- Minimal Invasive Surgeries
- 24 x 7 Working Emergency Service Unit
- Operation Theater with Laminar Flow
- ICU with Ventilators and Monitoring Devices
- General Wards and Special Rooms
- Regular Health Check-up Camps

Heart Centre

The incidence of Adult Heart Disease is on the rise worldwide; India being no exception

SVMM HEART CENTRE FACILITIES

The objective behind setting up Heart Centre has been to provide diagnosis, treatment, monitoring & management of cardiology conditions and offer complete treatment from diagnostic testing to the research-based treatment plan for every patient based on his/her health & financial condition.

To achieve the same, we have set up 24 bed heart centre with the following units :

- Cath-lab for Angiography, Angioplasty and Pediatric Cardiac Procedures
- Modular Cardiac Operation Theater (Adult & Pediatric)
- Adult Recovery Unit
- Pediatric Recovery Unit
- ICCU
- End-to-end OPD Services
- Diagnostic services (ECG/ECHO/TMT/Blood Investigations)
- Physiotherapy, Preventive Cardiology, Diet & Diabetic Care Unit, Yoga & Meditation
- Pathology & other Radiology Services backup facility
- Heart Health related Awareness Campaigns
- Planned investigation for diagnosed BP & Diabetic patients



CATH LAB



HEART OPERATION THEATRE



RECOVERY UNIT



HEART OPD

Pediatric Heart Surgery

Prevalence of Paediatric heart diseases is about 19.14 per 1000 individuals. Majority (58%) of patients are diagnosed between 0-5 years of age. Many children born with minor or major heart defects are in need of immediate medical attention. Patients in the lower & middle-income groups cannot afford high COST of these treatment.

Paediatric heart problems include holes (defects) or connection issues and are difficult to diagnose before birth. Some manifest in later life.

Mixing of blood causes deficient supply of oxygenated blood. They have varied and complex presentation and cause significant mortality and morbidity if not treated on time.

Surgery is often the option in many conditions.

This requires a highly specialised team of doctors and support staff.

The costs of these surgeries are often out of reach for the lower and middle class population.

At SVMM most of the surgeries are performed free of cost with support from society.

WE ARE DEVELOPING INTO A MAJOR CENTRE FOR PEDIATRIC HEART SURGERY IN CENTRAL INDIA.



**DONATE THE NEEDY
BRIDGE THE GAP**

Govt.
Package + Your Support = Surgery
Cost

GAP FUNDING

Social Projects & Healthcare Programs

- Rural Health worker training and health education
- Health education and prevention work in 25 remote villages
- Cataract surgery
- Squint surgery for school going children
- Matrutva Yog Therapy
- Health Camps - General / Speciality

Green Initiatives

- Solar Power Project - 110 Kw
- Solar Water Heater
- STP
- ETP
- Recycling of Treated Water
- Ground Water Recharging



SERVE POOR AS GOD

SVMM is registered charitable trust and does not receive any government funding.

Swami Vivekanand Medical Mission is providing affordable Health Care facility to the economically weaker section of the society, since five decades. Quality of service is not compromised to make it affordable. So to make both ends meet we need financial aid and support from donors like you. Please extend your valuable support and participate in the noble cause. Your contribution can improve quality of life as well as give life to the poor.

How to donate

You may donate online **via Razor Pay**. The link is given below
<http://swamivivekanandmedicalmission.org/help-us>

Donate via /Online transfer; NEFT/RTGS details as under:

ACCOUNT NAME: SWAMI VIVEKANAND MEDICAL MISSION
BANK: BANK OF INDIA, BRANCH: KHAPRI BRANCH,
ACCOUNT NUMBER: 872910110007891, IFSC CODE: BKID0008729
MICR CODE: 440013016, PAN: AAATS4983N

Donation are entitled for 50% Rebate under IT Act

OPTIONS FOR SUPPORT

• Poor patient fund • Surgery for heart defects • Major surgery • Gap funding • Equipment • Village health project • Nursing school/college • Proposed expansion

Awards & Recognition SVMM Hospital is adjudged

- "Centre for Excellence in CSR" by Tata Institute of Social Science, MUMBAI.
- "Sanmaan" Award for remarkable work in the area of health by Persistent Foundation, Pune

"Everyone has a right to obtain high-quality medical care"

SVMM Activities



Arogya Sevika Training Camps were conducted at SVMM Hospital Khapri with the help of Jankalyankari Samiti, where 20 women attended and trained in essential healthcare actions. They have been provided with a Medical Kit and they working in respective villages and address the medical needs of local population. We plan to expand this project to more villages and provide comprehensive medical training.



Staff Training Programme



Health Check-up Camp

SVMM Activities



Dr. Rohiet Rakhunde sir (SVMM) conducted a CPR with AED training program at Infocept.



SVMM Medical Team participate in "Anemia Treatment Program" run by Lokkalyan Samiti, Nagpur



Yoga Training

Awards and Accreditations



SVMM Hospital awarded Persistent Foundation "Sanman Award" 2022-23

CERTIFICATE for EXCELLENCE

दादा सामाजिक विज्ञान संस्थान
Tata Institute of Social Sciences

CERTIFICATE OF EMANELMENT
CENTRE FOR EXCELLENCE IN CSR



IRR
Advisory

IRR
Advisory

This is to certify that
Swami Vivekanand Medical Mission
has been assigned an NGO Grading of

IRR NGO 3

This grading indicates good operational and financial performance in relation to other NGOs.

Registration: 14th July, 1978
This Grading is valid from 22nd February, 2022 to 21st February, 2023

Bhaskar Som
Country Head
IRR Advisory Services Private Limited,
A Finch Group Company

दादा सामाजिक विज्ञान संस्थान
Tata Institute of Social Sciences

CERTIFICATE OF EMANELMENT
CENTRE FOR EXCELLENCE IN CSR



This is to certify that **SWAMI VIVEKANAND MEDICAL MISSION** having registered address in Parsodi-Khapri, Wardha Road, Nagpur - 441 108 and field offices in Maharashtra, Madhya Pradesh bearing TISS Centre for Excellence in CSR partner no:- TISS CECSR/18/04/57, has been subjected to a three step review process of administrative scrutiny, financial due diligence and programmatic assessment in 2020.

This assessment / accreditation / certification is based on information and disclosures made available by this organisation and a four step robust review by the TISS.

This organisation has been empanelled from 03rd December, 2020 to 04th December, 2023, with one month grace extension, for its adherence to TISS Assessment and Empanelment Standards for Development Institutions in India.

The organisation was evaluated on the following parameters :-

SR. NO	ASSESSMENT CRITERIA	EVALUATION GRADE
1	Conceptual and Convergence Framework	In Place (I)
2	Documentation and Presentation Framework	Emerging (E)
3	Structural and Operational Framework	In Place (I)
4	Programmatic Framework	In Place (I)
5	Competency and Change Framework	In Place (I)
6	Governance and Organisational Framework	In Place (I)
7	Financial Conformity and Compliance Framework	In Place (I)
8	Internal Controls and Systems Framework	In Place (I)
9	Financial Management and Presentation Framework	In Place (I)
10	Financial Sustainability Framework	In Place (I)

KEY FOR EVALUATION:

Advanced - A; In Place - I; Emerging - E; Over the unsatisfactory mark - O; Unsatisfactory - U

EVALUATION SUMMARY

Administrative Scrutiny Decision	Emerging
Financial Due Diligence Decision	In Place
Programmatic Audit and Review Decision	In Place
Final Decision	Empanelled

www.tiss.edu 4022
Phone: 440 088
Post Box No: 8113
E-mail: Mumbai.440 088

www.Tel: 2502 5000
New Fax: 91 22 2502 5000
www: Website: www.tiss.edu

A finance ministry registered and
regulated under the SEBI Act, 1992 and
incorporated in India under the Companies Act,
1956 and 1986, in the Government of
Maharashtra, India.

Eminent Personalities Remark

8 An excellent contribution to the society, with a selfless and dedicated team. Totally appreciate their efforts. Wishing All the best for all future endeavors. A noble cause carried out by a noble team!



Smt. Chitra & Mr. Hemadri Buzruk,
Rama Purushottam Foundation, Pune

I was really impressed that the hospital had a lot of equipment and helped people with free of charge.

I hope you would continue to your precious work for a long time, and I'm glad if you utilize the equipment provided by Japanese people ~~appropriately~~ appropriately. Thank you!



Consul Mr. Noritaka Tauchi
The Consulate - General of Japan at Mumbai

Ericka Leal's Book - Rotary Clubs from Mexico

Name & Address	Contact No. & E-mail	Your Valued Comments
Ericka Leal	erickaleal@hotmail.com	Thanks for your time
Gmaralia Villarreal	gmaravilla1@gmail.com	The work you do for your patients is amazing, your passion for the needy with such care is commendable. Congratulations
Lupita Lopez + Maria Derby	mariaderby1970@gmail.com	wonderfull job, thank you for your wonderful example.
José Luis Soriano	joseluis.soriano@gmail.com	Congratulations for all the work you do for that people that really need you God Bless you !!!



Ericka Leal,
Rotary Clubs from Mexico

Eminent Personalities Remark

Amazing facility for the benefit of economically weaker section! The facilities available in SUMM are on par with any large hospital, but the dedication of the management, staff and consultants is what distinguishes SUMM from other commercial hospitals. Cleanliness of the premises is also very remarkable! I feel privileged to be able to offer my small contribution to this 'Ishwari Kanya'!

Frankly



Jayant Lakhkar, Pune

The temple of service has been dedicated to the Lord Virekarma. - a great work of Rotarians -
THANKYOU!



Rotary International President Elect
Rt Gordon MeInally

It was nice visit in SUMM.
Great to see the services and facilities they are providing to poor patients and very helpful.
Wish SUMM to do more for the WORLD DONE



Miss Rekha Gupta
CSR Coordinator, NEC

Eminent Personalities Remark

PLEASE KEEP UP THE EXCELLENT WORK! VERY HEARTENING TO SEE STATE OF THE ART MEDICAL TECHNOLOGY & FACILITIES BEING PROVIDED FOR THE LESS PRIVILEGED. SO BLESS THE SWAMI VIVEKANDA HOSPITAL AND THE TRUSTEES AND STAFF FOR THEIR NOBLE & DEDICATED EFFORTS!



Mr. Kishin Wadhvani
Trustee, Naraindas Morbai Budhrani Trust

The kind of work the mission is doing is commendable. Very happy to see best in class doctors, infrastructure and facilities given free or at subsidized costs. Keep up the good work!



Sareeka Tambe
Vice President - ESG UTI Mutual Fund

an Ideals of Swami Vivekananda guiding the esteemed organization/hospital. Prayers for the success of the hospital and great work being done.



Vijaya Kulkarni
USA

Eminent Personalities Remark

To all the staff and patients of SVHS, thank you for your excellent work to care for the whole range of humanity in this region. Keep up the good work.

Mike Hankey
U.S. Consul General
Mumbai
15/12/23



Mike Hankey
U.S. Consul General, Mumbai

Outstanding project of RRS in rural area of Nagpur. Congratulations to Dr. Gupta & his team for well maintenance & well administered Hospital on low cost. Best wishes for new development in the coming years. Thanks for invitation and presentation. Good luck!



Adv. Vijay Krushnarao Bhagadikar
Somalwada Bhag Sanghachalak, Nagpur

Happy to associate with you in your endeavor for the children our presence commensally.

Arundh



V. N. Hegde
Trustee, Naraindas Morbai Budhrani Trust

Eminent Personalities Remark

SERVICE IS THE PATH OF PURIFICATION
SERVICE IS THE RENT WE PAY
TO OCCUPY EARTH !
THE INSTITUTE IS BLESSED WITH
GOOD NAME SWAMI VIVEKANAND
& WELL MANAGED BY THE
TEAM WHO IS PHILANTHROPIST
GOD BLESS !

MAM



Dr. Mahesh Kotbagi
Director, Rotary International USA

विवेकामध्ये, विवेकामुळे आनंद
मिळतो यकी प्रेरणा देणारी
योजना इथेच साकार व्हावी
असा विश्वास आहे. लगेच
त्यासाठी हाकिल शुभेच्छा



Pramila Tai Mendhe
Former Sanchalika,
Rashitriy Swayamsevika Samiti

Vicco Laboratories has
given some donation and we
are happy to see that the
money given is utilised in
most judicious and proper
manner. We are thankful
to Vivekanand medical mission
for allowing us to contribute
to this noble cause.



Devesh Pendharkar
Director, Vicco Laboratories

Eminent Personalities Visit



**Mrs. Chitra & Mr. Hemadri Buzruk,
Rama Purushottam Foundation, Pune visited SVMM Hospital.**



**Mike Hankey (U.S. Consul General, Mumbai), Ryan Mullen (Vice Consul for
Political Affairs) and Ayesha Khan (Political Specialist, U.S. Consulate
General, Mumbai) visited SVMM Hospital.**

Eminent Personalities Visit



It gave immense pleasure and honour to welcome Rotary International President Elect Rt Gordon Meclnally and First Lady Rtn. Heather Meclnally visits at SVMM. SVMM is a decade old beneficiary of Rotary.



Consul Mr. Noritaka Tauchi (The Consulate-General of Japan at Mumbai) visited SVMM Hospital.

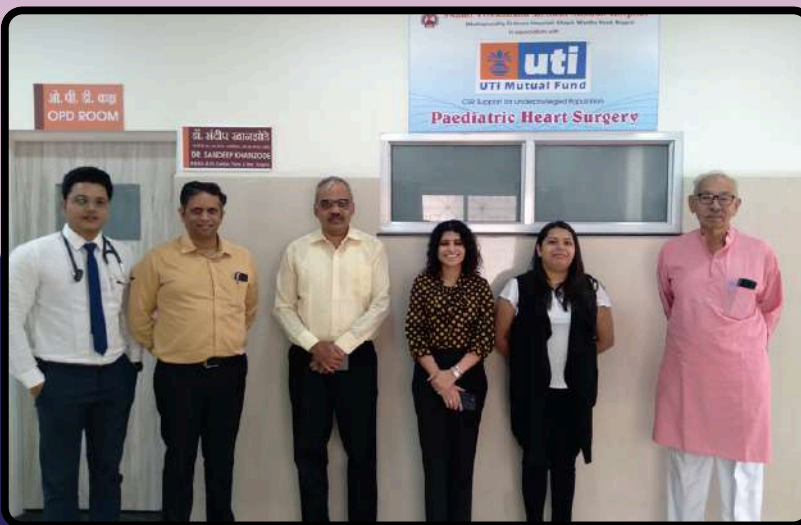
Eminent Personalities Visit



Shri Devesh Pendharkar (Director, Vicco Laboratories) visited SVMM Hospital.



Miss Rekha Gupta (CSR Coordinator, NEC) and Mayank Khandelwal visited SVMM Hospital.



Sareeka Tambe (Vice President - ESG UTI Mutual Fund) visited at SVMM Hospital.

Eminent Personalities Visit



Sonali Deshpande (Chairperson Persistent Foundation) and Suparna Deshpande (Team CSR, Nagpur) visited at SVMM Hospital.



Mr. Kishin Wadhvani (Trustee, Naraindas Morbai Budhrani Trust) visited SVMM Hospital



Inauguration of 60KW roof top gried Solar Power Project & elevated structure at SVMM Khapri.

Eminent Personalities Visit



**RSS Andhra Pradesh Pracharaks visited
SVMM Hospital, Khapri**



**Well-wishers of Sadar Bhag, Nagpur visited
SVMM Hospital, Khapri**

Swami Vivekanand Medical Mission School of Nursing

- Established in 2000
- Nursing Council Recognized
- 20/Year Admission
- 12th Pass
- Hostel, Mess, Library
- Rural and Tribal Girls



SVMM has run a RANM nursing school since 2000. It has an intake capacity of 20 admissions per year. Till date around 350 girls have completed the course and are earning a livelihood for their families. Most of them are from rural areas and some from tribal areas. Their families have agriculture as their sole source of income. During the pandemic we have taken care of their education by conducting online classes. Last 2 academic session Persistent Foundation sponsored 6 students tuition fees.

“ NURSING SCHOOL PROJECT 2023-24 ”

आम्ही आपले ऋणी आहोत

स्व. श्री. आनंद व सौ. पुष्पलता
लाखकर स्मृती परिसर

- * श्री. जयंत आनंद लाखकर
- * सौ. जयश्री जयंत लाखकर
- * श्री. निखिल जयंत लाखकर
- * सौ. दिप्ती निखिल लाखकर
- * श्री. निलय जयंत लाखकर
- * सौ. दीप्ती निलय लाखकर

Many Thanks to Lakhkar Family (Pune)
for financial support for New
Construction of Nursing School.



Persistent Foundation
Let us be the 'Agents of Change'

Special Thanks to Persistent Foundation
to support the project under thrust area
of education for procurement of Nursing
School Laboratories set-up and
supporting R-ANM Course Tutition Fees.

Special Thanks to Mrs. Vijaya Kulkarni (USA) for support 1 student R-ANM
Course Tutition Fees.

विवेकानंद मेडिकल मिशन रुग्णालयात प्रथमच तावी प्रक्रिया

नागपूर, ३१ मे

स्वामी विवेकानंद मेडिकल मिशन रुग्णालयाच्या अठराव्या वर्षापूर्वी सुरु झालेल्या हृदय शस्त्रक्रिया विभागाने कोरिंडम्युचे वीर हृदय शस्त्रविभागाचे डॉ. प्रशांत वैजनाथ यांच्या मार्गदर्शनाखाली उच्च कोटिची पद्धती तारी (हृदयकवर्तनियस ऑटिक व्हॉल्यूम इन्फ्यूजन) प्रक्रिया यशस्वी पार पाडली.



डॉ. प्रशांत वैजनाथ आर्सेल डॉक्टरांची चमू

अमेरिकेतील डॉ. जॉर्ज टॉमस यांचे मार्गदर्शनाखाली डॉ. प्रशांत वैजनाथ यांच्या मार्गदर्शनाखाली उच्च कोटिची पद्धती तारी (हृदयकवर्तनियस ऑटिक व्हॉल्यूम इन्फ्यूजन) प्रक्रिया यशस्वी पार पाडली.

स्वामी विवेकानंद मेडिकल मिशन येथे अजून व्हिले इन्फ्यूजन प्रक्रिया काळजीपूर्वक व अखंडपणे केल्या जात आहे. नवाजत आहे.

हृदय शस्त्रक्रिया, ग्रीड कोरिंडम्यु शस्त्रक्रिया, मोठ्या रीती शस्त्रक्रिया, जटिल इन्फ्यूजन प्रक्रिया, ग्रीड प्रक्रिया या स्वामी विवेकानंद मेडिकल मिशनमध्ये निपटित केवळ जातत. सर्व प्रकारच्या जटिल हृदय प्रक्रिया फ्लोप उभासाली करणारे हे नागपुरातील एक मुक्त केंद्र आहे.

डॉ. मिनचे अध्यक्ष डॉ. दिनेश गुला यांच्यासाठी हा शस्त्रकार अभियानाचा धडा आहे. व्याख्या समर्थ मार्गदर्शनाखाली हे हृदय शस्त्रक्रिया केंद्र सुरु झाले ते ससंपन्न डॉ. मोहनजी शंभर व उपमुख्यमंत्री देवेंद्र फडणवीस यांच्या हस्ते हे केंद्र नेत्या वीरहृदयाने समाजाला समर्पित करण्यात आले. देवेंद्रफडणवीस हे केंद्र सारखेच प्रगती करत आहे व समाजातील गरू रूग्णांना समर्पित सेवा देत आहे.

हे केंद्र गरीब रुग्णांकर राख्य व हृदय शस्त्रक्रिया अनेक मोठ्या प्रुते योजना, पंतपान मोहनजीस अनेक हृदय शस्त्रक्रिया करतो. दुर्घट्या राख्यामुळेही रूग्ण हृदयाच्या उपचारासाठी निपटितने स्वामी विवेकानंद मेडिकल मिशनमध्ये येतात. (तारा गुलास)

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समाजहितासाठी देणगी मागायला लाज वाटायला नको!

सरसंघचालक डॉ. भागवत यांचे प्रतिपादन, स्वामी विवेकानंद मेडिकल मिशन रुग्णालयाच्या सुवर्ण महोत्सव लोकसत्ता विशेष प्रतिनिधी



नागपूर : प्राणाधिक प्रणाल्यात उभारलेल्या वेंचेद्वारे समाजाच्या दुःखाचा पटकाळा सततपट निरज, त्यामुळे अशा चर्चासाठी गरज पडल्यास देणगी मागायला कुणासाठी लाज वाटायला नको, असे प्रतिपादन राष्ट्रीय स्वयंसेवक संघाचे सरसंघचालक डॉ. मोहन भागवत यांनी केले.

स्वामी विवेकानंद मेडिकल मिशन रुग्णालयाच्या सुवर्ण महोत्सवाच्या रूग्णांकर व हृदय शस्त्रक्रिया केंद्राच्या लोकार्पण कार्यक्रमाला ते बोलत होते. याप्रसंगी माचार उपमुख्यमंत्री देवेंद्र फडणवीस, रुग्णालयाचे अध्यक्ष डॉ. दिनेश गुला, उपअध्यक्ष परम सराफ उपस्थित होते. डॉ. भागवत पुढे म्हणाले, कोणतीही समाजसेवा असा ती एकदा सुरु झाल्यावर कायम राहायला हवी. समाजातील शस्त्र लोकांकडून देणगीच्या स्वरूपात मदत मिळते, परंतु या संस्थेची महिती सर्वसामान्यांपर्यंत

कार्यक्रमाला उपस्थित सरसंघचालक डॉ. मोहन भागवत, उपमुख्यमंत्री देवेंद्र फडणवीस आणि झार मान्यवर.

शिक्षण, औद्योगिक गुलनगत गरज- फडणवीस पन्नास वर्षांपूर्वी देशात अन्न- वस्त्र- निवारा ही मूलभूत गरज मानली जात होती. परंतु आता शिक्षण- उत्पन्न- औद्योगिक ही मूलभूत गरज झाली आहे. त्यामुळे विविध पद्धतीचा उपचार सर्वसामान्यांच्या आतकडून यशस्वी होत. त्याचरी स्वामी विवेकानंद मिशन रुग्णालयासमोखा निःस्वार्थ संस्थांनी गरज आहे, असे प्रतिपादन उपमुख्यमंत्री देवेंद्र फडणवीस यांनी केले.

पौढचायला हवी, या देणगीतून गरजूंचे जीव वाचवले जाऊ शकतात. खापरीतील स्वामी विवेकानंद मिशन रुग्णालयाचेही असेच आहे. स्वयंसेवकांनी या रुग्णालयाची गरज बघता पूर्ण श्रमनेत मजत केली. अता येथे सुरुर रुग्णालय उभार झाले आहे. सेवेचा दर्जाचे चांगला आहे. ते नेहमी सक्षम लोकांकडून देणगीच्या स्वरूपात मदत मिळते, परंतु या संस्थेची महिती सर्वसामान्यांपर्यंत

LOKMAT TIMES

9-yr-old undergoes surgery for hole in heart & lymphatic cancer

Successfully treated for two extremely rare diseases at SVMM

A nine-year-old from Gadchiroli was successfully treated for Hodgkin's lymphoma - cancer of lymphatic system - and a hole in his heart by the team of doctors at Swami Vivekananda Medical Mission (SVMM), and National Cancer Institute (NCI), Nagpur.



Nine-year-old patient with the hospital staff

The child was severely underweight when we first saw him. He weighed just 15-16 kgs, which is not very good for a nine year old. As the treatments go on, his metabolism will increase. As of now, the child is completely free of the two diseases.

Dr Sandeep Khanzode, pediatric cardiac, SVMM

Dr Sandeep Khanzode, pediatric cardiologist at SVMM performed an echo-

cardiography and found that the child also had a hole in his heart. The child underwent chemotherapy at NCI under the supervision of Dr. Dwivedi and Dr. Chokhande for a couple of months. Upon completion of the cancer treatment, he was shifted to SVMM for treatment of the heart. Dr. Sandeep Khanzode, Dr. Manish Chokhande, Dr. Shrikant Bobade, cardiac anaesthesiologist along with the medical

team performed an open heart surgery on the nine year old. The child was operated under the Mahatma Jyotiba Phule Jen Aranya Yojana of the Maharashtra Government and hence the treatment was done free of cost.

speaking to Lokmat Times, Dr. Khanzode said the patient was hospitalized for a couple of months. Later, the heart surgery was performed. The child is now completely free of Hodgkin's Lymphoma and the heart disease. He will be on medications for nearly a month. His father is a farm labourer, and it would have been very difficult for them to afford the treatment of these complex illnesses.

These two diseases on their own are quite common but together are rare. "In my fifteen years of practice, I have never witnessed a case like this before," added Dr. Khanzode. SVMM has also completed 100 pediatric heart surgeries in the last 11 months. Most of the children were treated free of cost.

Nagpur First Page No. 4 Oct 27, 2023 Powered by emagoo.com

LOKMAT TIMES

SVMM hosp offers hope to patients with heart disease

40 operations done so far since Nov '22

BHARATI SRIVASTAVA NAGPUR



At a time when medical expenses are a big burden for even middle class people, a private city hospital has been providing cardiac surgeries free or at subsidised rates. Swami Vivekananda Medical Mission (SVMM) Hospital in Khajuri, Wardha Road, has introduced cardiac facilities from November 2022. The hospital, run by a voluntary and charitable trust, has been serving patients for over 20 years. Dr Sandeep Khanzode, pediatric cardiac surgeon, who has been practising since 15 years, told Lokmat Times, "The hospital has applied for empanelment with Ayushman Bharat scheme of Central government and Mahatma Jyotiba Phule Aranya Yojana of the state government. Our aim is to provide facilities to as many patients as possible. We plan to do at least 40 to 60 heart surgeries every month. The hospital collects money from donors for subsidised operations. Contribution of patient and donor varies in each case. Since November 2022, the hospital has successfully op-

erated 40 patients with congenital heart diseases. Ten of these surgeries were performed children. These included a one-day-old and a two-month-old baby. The patient relief for the surgeries is from Vidarbha and nearby regions. Pediatric surgeries, most of which are for congenital (from birth) problems, included arterial switch operation performed on one-day-old child. "We have done 3 Fontan surgeries as well. One of the most challenging surgeries was on a girl who was operated last year and had to undergo another surgery this year due to some complications," Dr. Khanzode said. The arterial switch surgery involves cutting off aorta and pulmonary arteries just above the heart where they leave the heart and reconnecting them to the right ventricle. The valve stays attached to the aorta, so that was once the pulmonary valve became aortic valve. The Fontan procedure is open heart surgery. It is done to treat congenital called hypoplastic left heart syndrome (HLHS). SVMM Hospital also plans to hold awareness programmes and camps in and around Nagpur city soon.

Nagpur First Page No. 5 May 31, 2023 Powered by emagoo.com



बुधरानी ट्रस्टच्या वास्तुधेव हेमंतेसोबत हृदयरोग स्वस्त्रिक्रिया झालेली मुले व चालक

मिशन हॉस्पिटलमधील बाल हृदय रुग्णांना बुधरानी ट्रस्टची आर्थिक मदत

नागपूर, ९ जुलै

खापरी येथील स्वामी विवेकानंद मेडिकल मिशन येथे काही महिन्यांपूर्वी नव्याने स्थापित झालेल्या हृदयरोग विभागात नारायणदास मोरभाई बुधरानी ट्रस्ट, मुंबईच्या सहकार्याने सहानुभूतीने यशस्वी हृदयरोग शस्त्रक्रिया करण्यात आल्या. जन्मातच हृदयरोगाचे निदान झाल्यावर आईवडिलांनी किंवा वडोदो, मठीब आणि साधारण कुटुंबातील मुले असेल तर उपचाराचा मोठा प्रश्न पालकांसमोर उभा राहतो. आर्थिकदृष्या दुर्बल आणि गरजू

रुग्णांना शस्त्रक्रिया तर दूरच पण उपचाराचा खर्चही परवडणारा नसतो. मात्र या कुटुंबासाठी नारायणदास मोरभाई बुधरानी ट्रस्ट महिन्यात दरदरच्या मदतीने बाल हृदयरोग शस्त्रक्रिया डॉ. संदीप खान्खोडे आणि त्यांच्या चामुने शस्त्रक्रिया पार पाडल्या. मुलांच्या चिंतांना मोठा प्रश्न या कुटुंबासमोर असताना दानदर्याच्या मदतीने खापरी येथील स्वामी विवेकानंद मेडिकल मिशनने ही जबाबदारी स्वीकारली.

पानिगिताने मुंबई येथील नारायणदास मोरभाई बुधरानी ट्रस्टचे वास्तुधेव हेमंते यांनी नुकतीच प्रत्यक्ष भेट देऊन मिशनमध्ये बालरुग्णांना उपचारासाठी माहिती करून घेतली. त्यांनी यशस्वी शस्त्रक्रिया झालेल्या मुलांची आणि त्यांच्या पालकांची भेट घेऊन विचारपूस केली. त्यांच्यासोबत ट्रस्टचे तुषार पारमल उपस्थित होते. स्वामी विवेकानंद मेडिकल मिशनचे सचिव नितीन पाटील आणि कार्यकारी सहाय्यक डॉ. प्रशांत ओंकार यांनी पाहण्याचे स्वागत केले. (तारा गुलास)

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SVMM Khapri association with Persistent Foundation



Swami Vivekanand Medical Mission Hospital
(Mutispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur

in association with



Persistent Foundation

Let us be the **Agents of Change**

" Supporting underprivileged for better Healthcare "

(Under Ministry of Health & Family Welfare, Govt. of India)

Paediatric Minor Surgery Camp

Special Thanks to Persistent Foundation support for Pediatric Surgeries & Adult Cataract Surgeries. For the past four years, SVMM Hospital has associated with Persistent Foundation to provide support for minor surgeries such as hernia, hydrocele, phimosis, orchiopexy surgery. Children from economically vulnerable backgrounds are being treated in five districts — Nagpur, Bhandara, Gondia, Chandrapur and Gadchiroli.



Project Duration	Target Beneficiaries	
	Pediatric Minor Surgeries	Cataract Surgeries
2023-24	252	150
2022-23	289	183
2021-22	224	110
2020-21	139	100

Association with NARAINDAS MORBAI BUDHRANI TRUST

“ TO BE HAPPY, MAKE OTHERS HAPPY ”



Swami Vivekanand Medical Mission Hospital

(Multispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur
in association with



NARAINDAS MORBAI BUDHRANI TRUST

“ TO BE HAPPY , MAKE OTHERS HAPPY ”

Provide Heart Surgeries support to underprivileged children

Paediatric Heart Surgery



Association with EKAM FOUNDATION MUMBAI

“ HEALTHY CHILD, HAPPY CHILD ”



Swami Vivekanand Medical Mission Hospital

(Multispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur

in association with



Ekam
FOUNDATION
MUMBAI

Provide Medical treatment to underprivileged children in need of surgery

Paediatric Heart Surgery



Association with GENESIS FOUNDATION



Swami Vivekanand Medical Mission Hospital

(Multispeciality Critical Care Hospital) Khapri, Wardha Road, Nagpur

In association with



GENESIS FOUNDATION

SAVE LITTLE HEARTS 

Provide Medical treatment to underprivileged children in need of surgery

Paediatric Heart Surgery



Association with NEC CORPORATION INDIA PVT. LTD.



Swami Vivekanand Medical Mission Hospital

(Multispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur

in association with

NEC

CORPORATION INDIA PVT. LTD.

Provide Medical treatment to underprivileged children in need of surgery

Paediatric & Adult Heart Surgery



Association with ADHYAN FOUNDATION



Swami Vivekanand Medical Mission Hospital

(Multispeciality Critical Care Hospital) Khapri, Wardha Road, Nagpur

In association with

ADHYAN

RISE WITH US

Provide Medical treatment to underprivileged children in need of surgery

Paediatric Heart Surgery



Association with UTI ASSET MANAGEMENT COMPANY



Swami Vivekanand Medical Mission Hospital
(Multispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur
in association with



CSR Support for Underprivileged Population

Paediatric Heart Surgery

Heart Disease Awareness & Screening Camp

Total Camps - 160

- Rural Area - 80
- Urban Area - 25
- Urban Slum - 55

Number Screened - 15,500



Income and Expenditure Account (2023-24)

Swami Vivekanand Medical Mission, Nagpur.
Income And Expenditure account for the year ended on 31st March, 2024

Expenditure	Amount(Rs.)	Amount(Rs.)	Income	Amount(Rs.)	Amount(Rs.)
To,			By,		
Rent, Rates & Taxes		328262.30	Interest & Dividend :		
			On Fixed Deposit Accrued and received	1965855.84	
			Interest on I T refund	0.00	
Expenditure on object of Trust :			On Saving Account balance	500048.00	2465903.84
Medicines & kits consumed	48392162.22		Donation & Voluntary Contribution :		
Staff Salary	33473736.99		General Donation Received		2552549.37
LWF Contribution	5718.00		Income From Other Sources :		
Oxygen Refilling charges	602361.57		Hospital Receipts	107300470.26	
Travelling & Conveyance Charges	784256.00		Less: Concession to poor patients	4709951.30	
Electricity expenses	3752960.00			102590518.96	
Hospital Maintenance expenses	657700.05		Pharmacy Receipts	56481627.81	
Doctors Professional Fees	28847321.00		Other Collection	1290.00	
Ambulance Operation Cost	394163.30		Tuition Fees	3198866.60	162272303.37
Nursing & Training expenses	154060.00				
Outside Pathology test	1646572.00				
Expenses on patients under earmarked gap fund	370608.65				
Mess Charges	651282.00				
Repairs & Maintenance	1406465.51	121806862.29			
Camps and Conventions	47339.00				
Registration and Renewal Fees	620156.00				
Establishment Expenses :					
Printing & Stationery	1062372.00				
Postage & Telegram	20524.00				
Telephone expenses	388682.00				
Butibori Subcenter Expenses	263309.58				
Utasav Exp	1760954.23				
Miscellaneous expenses	83544.42				
Bank Charges	42403.23				
Consutancy & Profesional Fees	17796898.00				
Debtors Written off	2563646.78				
Uniform and Book expenses	23130.00				
Water Charges	241971.00				
Audit Fees	30000.00				
Interest on TDS paid	24127.00				
Cloths & Linen Expenses	360212.00				
Waste Disposal Expenses	60748.00				
Scholarship Expenses	327000.00				
Profession Tax Trust	2500.00				
Insurance Expense	297575.00				
PF Admin Expenses	208308.00				
Fuel for Generator	87766.00	25645671.24			
Total (Rs.) C/F		147780795.83	Total (Rs.) C/F		167290756.58

2....

Income and Expenditure Account (2023-24)

2....

Total (Rs.) B/F		147780795.83	Total (Rs.) B/F		167290756.58
Provision For Depreciation:(as per Schedule A attached)					
(Transferred to Dep. Fund A/c.)					
Furniture & Fixtures @ 10%	603147.00				
Medical Instrument @ 15%	12445025.00				
Sewing Machine @ 15%	52.00				
Other Equipment @ 15%	1893762.75				
Hospital Building @ 2.5%	1153787.00				
Flat at Ujwal co op hsg society @2.5%	10309.00				
Construction Of Nursing hostel @2.5%	203149.00				
Staff Quarters @ 2.5%	45175.00				
Hospital Ambulance Vehicles @ 20%	216449.00				
Swami Vivekananda Statue @ 2.5%	5382.00				
Construction Of Garage @2.5%	3521.00				
Compound Wall Construction @ 2.5 %	18734.00				
Solar Water Heater @ 15%	8916.00				
Machinery @15%	41631.00				
Computer @40%	252014.36				
Cycle Scooter Shed@10%	5866.00				
Diesel Generator Set@15%	12381.00				
Construction of ICU Unit@10%	163194.00				
ICU Monitor@15%	7038.00				
ICU Monitor Stand@15%	2603.00				
Generator of Solar Energy@15%	26820.00				
Sewerage Treatment Plant @ 2.5%	3195.00	17122151.11			
Excess of Income over Expenditure		2387809.64			
Total (Rs.)		167290756.58	Total (Rs.)		167290756.58

Schedule A of depreciation forms an integral part of this Income & Expenditure Account. The expenses on medicines are accounted on consumption basis after deduction of the

Place : Nagpur.

: Examined And Found Correct :

Chairman
Dr Dilip Gupta

Vice Chairman
Shri Parag Saraf

General Secretary
Shri Nitin Patil

For V. R. Inamdar & Co.
Chartered Accountants
(V. V. Inamdar)
Partner
FRN:-103743W
(V. V. Inamdar)

Balance Sheet (2023-24)

Swami Vivekanand Medical Mission, Nagpur.
Balance Sheet as on 31st March, 2024

Liabilities	Amount (Rs)	Amount (Rs)	Assets	Amount (Rs)	Amount (Rs)
Corpus Funds:			Fixed Assets :		
Trust Fund			(As Per Schedule "A" Attached)		251236403.33
Balance As Per Last Balance Sheet	22998722.52		Investments :		
Add : Capital Fund Received in the year	0.00		Fixed Deposits		32720698.57
Add: Life Membership Fees received	0.00				
Add: Donation received in kind during the year	20000.00	23018722.52	Current Assets Loans & Advances :		
			Advances For Expenses	2000.00	
Building & Equipment Fund			Advances For Capital Expenditure	1765395.00	
Balance As Per Last Balance Sheet	202408501.80		Salary Advance	209755.00	
Add : Received during the year	40154695.00	242563196.80	Deposits (As Per Schedule "B" attached)	1014491.00	
			Tax Deducted At Source	7280393.98	
Earmarked Gap Fund			TCS Deducted at Source	19000.00	
Contributions received in the year	19225000.00		Stock In Hand	6416164.25	
Add : Transfer from Income & Expenditure Account	370608.65		(As valued & certified by board of trustees)		
	19595608.65		Cash & Bank Balances		
Less:- Utilized for the patients treatment	19595608.65	0.00	(As Per Schedule - "C" attached)		47692393.07
			GST Receivable	2484308.19	
Indigent patient Fund Reserve :			Receivable from SUCCB	16820.00	
Balance As Per Last Balance Sheet	7077048.05		Receivable from Med.Assist	1472.00	
Add:- Transfer during current year	2599870.00		Receivable from Rugna Kalyam Samiti	7920.00	
Add:- Interest On bank account	221462.00		Receivable from MJPIAY	81571.07	
	9898380.05		Sundry Receivables	17284737.68	84276421.24
Less:- Utilized for the patients treatment	1391324.00	8507056.05			
			Income & Expenditure Account. :		
Depreciation Fund :			Balance as per last Balance Sheet (Credit Balance)	9952139.74	
Balance As Per Last Balance Sheet	73930466.03		Less: Excess of expenditure over income		
Add : Provision made During The Year	17122151.11	91052617.14	transferred from Income & Expenditure Account	2387809.64	7564330.10
Current Liabilities & Provision :					
Current Liabilities (As Per Schedule "D" attached)	2645742.62				
Sundry Creditors	5531131.11				
Security Deposit	2479387.00	10656260.73			
Total		375797853.24	Total		375797853.24

The above Balance Sheet to the best of our knowledge and belief contains a true account of the Funds and Liabilities and Property & Assets of the trust. Schedules A,B,C & D form an integral part of this Balance Sheet.

For V. R. Inamdar & Co.
Chartered Accountants

Place : Nagpur.

Date :24-08-2024

Chairman
Dr Dilip Gupta

Vice Chairman
Shri Parag Saraf

General Secretary
Shri Nitin Patil

(V. V. Inamdar)
Partner
FRN:- 103743W
UDIN:24044890BKFCQ6857

Names of Donors

Above Rs. 1 Crore

1. RAMA PURUSHOTTAM FOUNDATION

Rs. 50,00,01 to Rs. 1 Crore

1. NEC CORPORATION INDIA PVT. LTD.

2. PERSISTENT FOUNDATION

Rs. 5,00,001 to Rs. 50,00,000

1. UTI ASSET MANAGEMENT COMPANY

2. UTI RETIREMENT SOLUTIONS LTD.

3. VICCO PRODUCTS BOMBAY PVT. LTD.

4. JAYANT ANAND LAKHKAR

5. EMKAY TAPS AND CUTTING TOOLS LTD.

6. ADHYAN CHARITABLE TRUST

7. VISHVARAJ FOUNDATION

8. DAFFODIL ENGRAVERS INDIA PVT. LTD.

Rs. 1,00,001 to Rs. 5,00,000

1. SEWA INTERNATIONAL INC. (USA)

2. AMIT ASHOK PARNANDIWAR

3. ARJUN SINGH UNCHIYARDA

4. GEETA KISHOR PATKI

5. JYASHREE JAYANT LAKHKAR

6. KASHMIRA AMIT PARNANDIWAR

7. PRERNA PRAKASH FADNIS

8. DR. SANDEEP DILEEP KHANZODE

9. DR. MOHAN SHRIKRISHNA KASHIKAR

Rs. 50,001 to Rs. 1,00,000

1. ARUNKUMAR R. RUIA (HUF)

2. DIPTI NIKHIL LAKHKAR

3. IN MEMORY OF LATE. ARVIND YASHWANT BAKRE & LATE ALKA ARVIND BAKRE
(MRS VIJAYA DHANANJAY KANHERE, MISS MANJIRI D. KANHERE)

4. NIKHIL JAYANT LAKHKAR

5. VIJAYA NITIN KULKARNI

6. IN MEMORY OF PRABHAKARRAO KULKARNI

7. LT. COL. SUDHIRKUMAR W. DESHPANDE

8. OMPRAKASH D. JAJOO

Names of Donors

Rs. 25,001 to Rs. 50,000

1. CHANDRA CHAKRABARTI
2. DEEPTI NILAY LAKHKAR
3. DR. NILAY JAYANT LAKHKAR
4. MADHUSUDAN DATTATRAYA VARADPANDE
5. OMANAND INDUSTRIES
6. SHARAD PRALHAD JODH
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