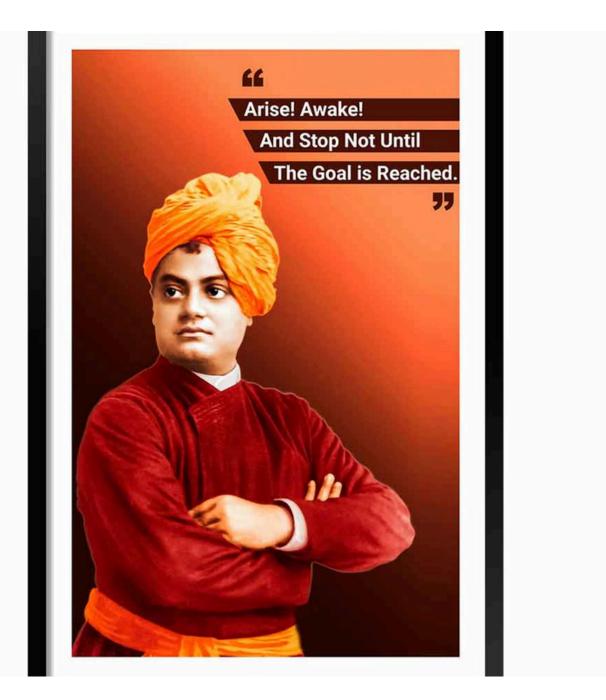
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# SWAMI VIVEKANAND MEDICAL MISSION HOSPITAL

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur





# **Swami Vivekanand Medical Mission Hospital**

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur-441108 E-mail : svmmkhapri@gmail.com Website : www.swamivivekanandmedicalmission.org Redg. Society No. 143/78 Nagpur. Regd. Trust No. F-2261 (NGP), PAN No. AAATS4983N Regd. No. Under F.C.R.A. 083870129



#### All members of Swami Vivekanand Medical Mission (Nagpur)

Dear Sir/Madam,

The 45 annual general meeting of the members of Swami Vivekanand Medical Mission, Nagpur will be held on Saturday the 30/09/2023 at 4.00 P.M. at the Swami Vivekanand Medical Mission, Khapri.

#### AGENDA

1. To read and confirm the minutes of the last annual general meeting held on Friday the 30/09/2022

2. To receive and adopt chairman's report on the working of our mission during the year ended on 31 March 2023.

3. To receive and adopt the statements of accounts and the auditors report for the year ended on 31 March 2023.

4. To appoint and fix the remuneration of (a) the Auditors and (b) legal advisor - Lawyer for the year ending on 31 March 2024.

5. To transact any other business that may arise with the permission of the Chair.

- **N.B.** 1. If the meeting is adjourned for want of quorum, it will be reconvened after 15 minutes at 4.15 P.M. on the same day at the same place to transact the above mentioned business.
  - **2.** The members who need clarification on any point pertaining to this report are requested to submit their queries in writing one week before the date of meeting so that required explanation can be given to satisfy them.

With the consent of the Executive Committee

Nagpur Date :13/09/2023 NITIN PATIL Gen. Secretary

## **Swami Vivekanand Medical Mission Hospital**

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur-441108 E-mail : svmmkhapri@gmail.com Website : www.swamivivekanandmedicalmission.org Redg. Society No. 143/78 Nagpur. Regd. Trust No. F-2261 (NGP), PAN No. AAATS4983N Regd. No. Under F.C.R.A. 083870129

### **EXECUTIVE COMMITTEE MEMBERS**

**CHAIRMAN** Dr. Dilip Gupta - 9423102477

VICE-CHAIRMAN Shri. Parag Saraf - 9765584888

**GENERAL SECRETARY** Shri. Nitin Patil - 9823034624

**TREASURER** Shri. Rajan Mude - 9850317471

MEMBERS Dr. Prashant Onkar - 9822233570

Dr. Kamal Bhutda - 9422926165

Shri. Ritesh Gawande - 9850329540

Shri. Nitin Garge - 9422110518

Dr. Mrudula Bapat - 9822577753

Mrs. Vichitra Chopra - 9890234082

## जनता जनार्दन दैवत अमुचे

अवती भौवती नाचती सुगरण, कशास हिंडता मंदिर मस्जिद कशास तुमच्या प्रदक्षिणा ह्या, त्यास रिझविण्या पाती उण्या ।।

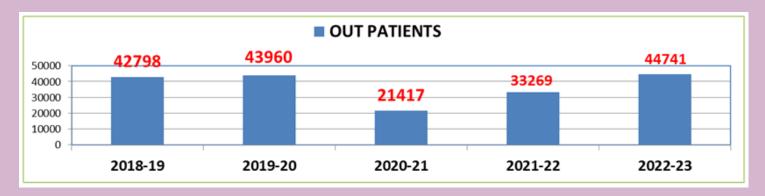
भवती तुमच्या नाचती सुगरण, कुणी मागती द्या ही कण्या कुणी झाकण्या वस्त्र मागती, त्यास पुरविण्या पुढै सरा ॥

कौणी असतील रौगी जर्जर, कुणी अपंग मंदमती बालक समीर तुमच्या नाचती सुगरण, ढुःखी त्यांची तुम्ही हरा ।।

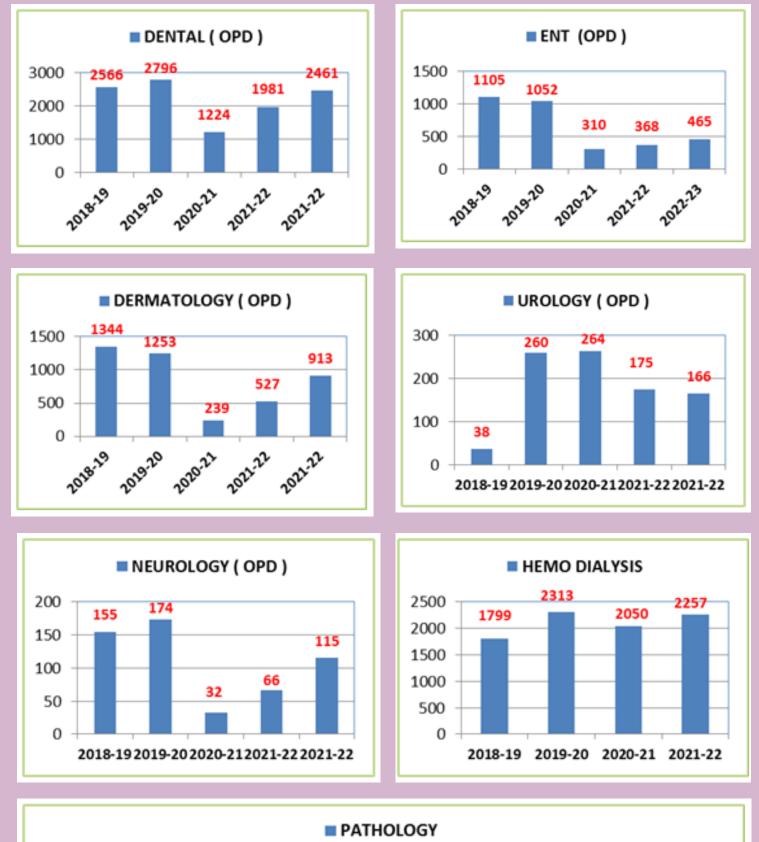
जनता जनार्दन दैवत अभुचे, सेवाभावे करू पुजा अवती भवती नाचती सुगरण, भाव न अभुचा पडी उणा ।।

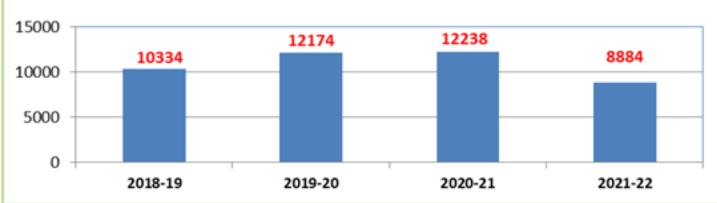
- कै. डॉ. नानासाहेब साल्पेकर

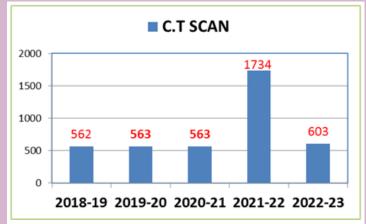
## DEPARTMENT WISE STATISTICS

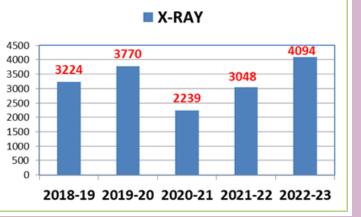


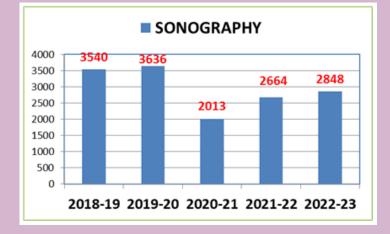


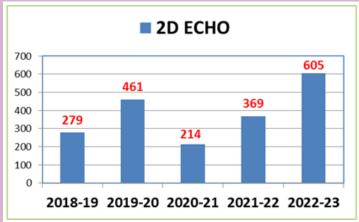


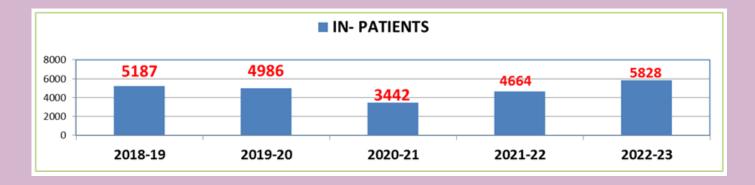


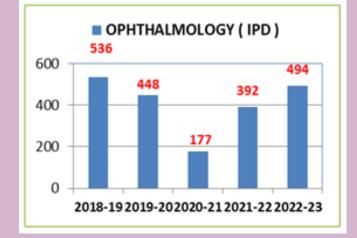


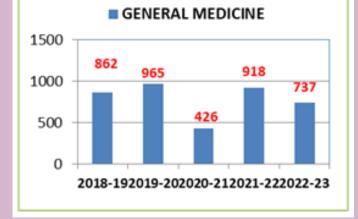


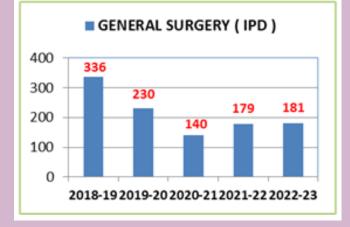


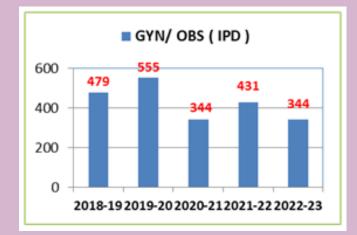


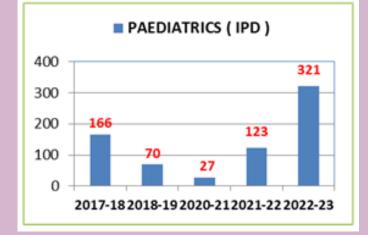


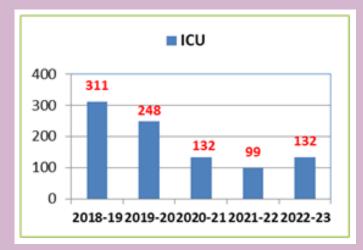


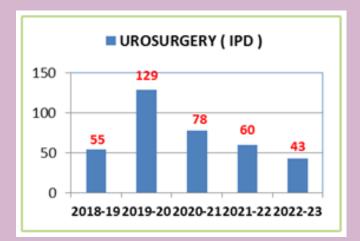


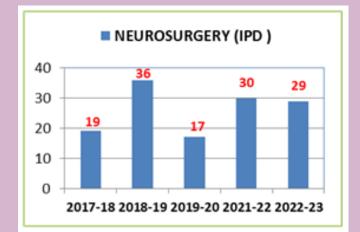




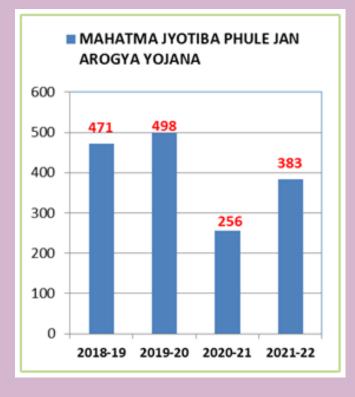


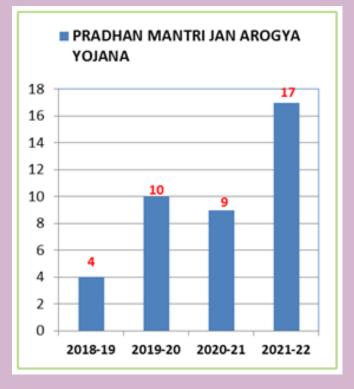






## STATE & CENTRAL GOVT. BENEFICIARY SCHEME





# Swami Vivekanand Medical Mission School of Nursing

- Established in 2000
- Nursing Council Recognized
- 20/Year Admission
- 12th Pass
- Hostel, Mess, Library
- Rural and Tribal Girls



# SVMM Khapri association with Persistent Foundation

## "NURSING SCHOOL PROJECT"

SVMM has run a RANM nursing school since 2000. It has an intake capacity of 20 admissions per year. Till date around 350 girls have completed the course and are earning a livelihood for their families. Most of them are from rural areas and some from tribal areas. Their families have agriculture as their sole source of income. During the pandemic we have taken care of their education by conducting online classes. Last 2 academic session Persistent Foundation sponsored 6 students tution fees.

Many Thanks for supporting financial assistance for Nursing School Scholership



# SVMM Khapri association with Persistent Foundation

Special Thanks to Persistent Foundation support for Pediatric Surgeries & Adult Cataract Surgeries. For the past four years, Swami Vivekanand Medical Mission Hospital has collaborated with Persistent Foundation to provide support for minor surgeries such as hernia, hydrocele, phimosis, orchiopexy surgery. These surgeries are not covered by government schemes such as the MJPJAY and PMJAY. Children from economically vulnerable backgrounds are being treated in five districts — Nagpur, Bhandara, Gondia, Chandrapur, and Gadchiroli.

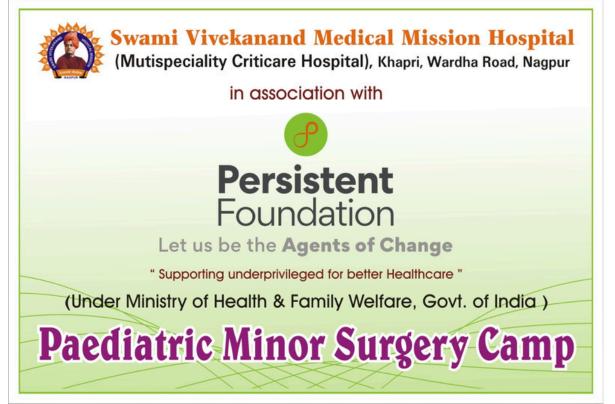






	Target Be	neficiaries
Project Duration	Paediatric Minor Surgeries	Cataract Surgeries
2022-23	289	183
2021-22	224	110
2020-21	139	100

Many Thanks for supporting financial assistance for paediatric minor surgeries and cataract surgeries.



# **SVMM Heart Care Centre**



**Heart Care Building** 



**Operation Theatre** 

Cath Lab

# Association with NARAINDAS MORBAI BUDHRANI TRUST

## " TO BE HAPPY, MAKE OTHERS HAPPY"



**Swami Vivekanand Medical Mission Hospital** 

(Multispeciality Criticare Hospital), Khapri, Wardha Road, Nagpur in association with



NARAINDAS MORBAI BUDHRANI TRUST *"TO BE HAPPY , MAKE OTHERS HAPPY "* 

Provide Heart Surgeries support to underprivileged children

Paediatric Heart Surgery

# Association with EKAM FOUNDATION MUMBAI

" HEALTHY CHILD, HAPPY CHILD "



**Paediatric Heart Surgery** 

# Association with NEC CORPORATION INDIA PVT. LTD.





# Association with UTI ASSET MANAGEMENT COMPANY

## Heart Disease Awareness & Screening Camp

## Total Camps - 160

- Rural Area 80
- Urban Area 25
- Urban Slum 55

## Number Screened - 15,500

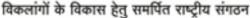




## SUDARSHAN SAMDRUSHTI PRAKALP

- Collabroation with SAKSHAM
- Survey in schools for students having squint
- Diagnostic Camps
- Corrective surgery for needy
- More than 1000+ FREE pediatric squint surgeries in last few years









# 'सुदर्शन समदृष्टी'द्वारे आली सकारात्मकता

🔶 नागपूर, १४ फेब्रुवारी

समदृष्टी क्षमता विकास व अनुसंधान मंडळाच्या (सक्षम) 'सुदर्शन समदृष्टी' प्रकल्पांतर्गत मागील दहा वर्षांमध्ये ७२ घिबिरांद्वारे एकूण २१५६ मुला- मुलोंची तपासणी व एकूण १००० शस्त्रक्रिया करून तिरळेपणातून सुटका करण्पात आली.

लहान मुलांच्या डोळ्यांतील तिरळेपणा हा शस्त्रक्रिया किंवा चष्पा कौरे इतर उपाय करून दुरुस्त करण्पाच्या उद्देशाने १५ ऑक्टोबर २०१३ रोजी विश्वदृष्टी दिवसाचे औचित्य साधून 'नुदर्शन समदृष्टी' प्रकल्प प्रारंभ करण्पात आला. सक्षमचे राष्ट्रीय कार्यकारिणी सदस्य व अनुसंधान प्रमुख शिरीष दारवहेकर यांचा हा कल्पनाविष्कार. समर्पित कार्यकर्ते आनंद सहस्रबुद्धे यांच्यावर या प्रकल्पाची धुरा देण्पात आली. या दोघांनी 'सक्षम' व खापरीच्या स्वामी विवेकानंद मेडिकल मिशन



डॉ. सुवर्णा बालंखे यांचे पुष्पगुच्छ देऊन अभिनंदन करताना आनंद सहस्रबुढे, शेजारी डॉ. मूदला बापट व राजीव दारव्हेकर

हॉस्पिटलसोबत हा प्रकल्प अगदी शून्यातून सुरू केला.

राष्ट्रीय कार्यकारिणी सदस्य व कस्तुतः स्किवंट किंवा तिरळेपणा अनुसंधान प्रमुख शिरीष दारव्हेकर यांचा हा शारीरिक आजार नाही. शासकीय हा कल्पनाविष्कार. समर्पित कार्यकर्ते दिव्यांग यादीतही नाही. दृष्टिव्यांग्यतेचे आनंद सहसबुद्धे यांच्यावर या निराकरण करण्याचा हा प्रामाणिक प्रकल्पाची धुरा देण्पात आली. या प्रयत्न आहे, असे राजीव दारव्हेकर दोघांनी 'सक्षम' व खापरीच्या स्वामी यांनी सांगितले.

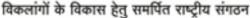
डॉ. सुवर्णा बालंखे या बाल

नेत्ररोगतज्ज्ञ व स्किवंट स्पेशालिस्ट यांचे सहकार्य लाभले. स्वामी विवेकानंद मेडिकल मिशन, खापरी हॉस्पिटलचे अध्यक्ष डॉ. दिलीप गुप्ता, डॉ. प्रशांत ओंकार, डॉ. मृदुला बापट, इतर सहकारी, कर्मचारी, ग्रामीण रुग्णालयातील डॉक्टर्स, कर्मचारी, सक्षमचे कार्यकर्ते, दान दाते यांचे विशेष सहकार्य मिळाले. (*तभा वृत्तसेवा*)

## SUDARSHAN SAMDRUSHTI PRAKALP

- Collabroation with SAKSHAM
- Survey in schools for students having squint
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# 'सुदर्शन समदृष्टी'द्वारे आली सकारात्मकता

🔶 नागपूर, १४ फेब्रुवारी

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डॉ. सुवर्णा बालंखे यांचे पुष्पगुच्छ देऊन अभिनंदन करताना आनंद सहस्रबुढे, शेजारी डॉ. मूदला बापट व राजीव दारव्हेकर

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डॉ. सुवर्णा बालंखे या बाल

नेत्ररोगतज्ज्ञ व स्किवंट स्पेशालिस्ट यांचे सहकार्य लाभले. स्वामी विवेकानंद मेडिकल मिशन, खापरी हॉस्पिटलचे अध्यक्ष डॉ. दिलीप गुप्ता, डॉ. प्रशांत ओंकार, डॉ. मृदुला बापट, इतर सहकारी, कर्मचारी, ग्रामीण रुग्णालयातील डॉक्टर्स, कर्मचारी, सक्षमचे कार्यकर्ते, दान दाते यांचे विशेष सहकार्य मिळाले. (*तभा वृत्तसेवा*)

Expenditure	Amount(Rs.)	Amount(Rs.)	Income	Amount(Rs.)	Amount(Rs)
ľo,			By,	(.exthinging ;	VINIMONIN
Rent, Rates & Taxes		432492.00	432492.00 Interest & Dividend:		
			On Fixed Deposit Accrued and received	1882598.93	
			Interest on I T refund	61551.00	
Expenditure on object of Trust :			On Saving Account balance	220123.00	2164272.93
Medicines & kits consumed	28112885.39				
Staff Salary	24294427.46		Donation & Voluntary Contribution :		
LWF Contribution	11031.00		General Donation Received		5658169.00
Uxygen Kenning charges	341595.55				
I ravelling & Conveyance Charges	565810.00		Income From Other Sources :		
Electricity expenses	2509910.00		Hospital Receipts	63302400.53	
Hospital Maintenance expenses	420522.06		Less: Concession to poor patients	637799.28	
Doctors Professional Fees	24554926.00			62664601.25	
Ambulance Operation Cost	337211.06		Pharmacy Receipts	24858581.39	
Nursing & Training expenses	101500.00		UTI AMC Grant	12671555.00	
Outside Pathology test	1386957.00		Tution Fees	1952870.00	
Mess Charges	1264481.00			000000000	1001ATENT 64
Repairs & Maintainence	2023458.54				100/11701
Registration and Renewal Fees	244103.60	86168818.66			
Establishment Expenses :					
Printing & Stationery	312129.00				
Postage & Telegram	20471.00				
Telephone expenses	211906.00				
Butibori Subcenter Expenses	158284.00		Excess of Expenditure over income		1766782 71
Utasav Exp	166707.00				70/00/1
Miscellaneous expenses	87903.00				
Advertisement expenses	55000.00				
Bank Charoes	16003 65				
Constitution & Durfacional Econ	C0.C0001				
	2/1340.00				
Debtors Written off	1122373.75				
Support for Surgery By Vicco	2338572.00				
Uniform and Book expenses	66465.00				
Water Charges	250193.96				
Audit Fees	30000.00				
Cloths & Linen Expenses	73722.00		<		
Waste Disposal Expenses	47900.00				
UTI AMC project Expenses	6867036 10				
Profession Tax Trust	2500.00		a and a a		
Insurance Expense	194228.00				
PF Admin Expenses	160940.00				
Fuel for Generator	127651 00	17581375 46	1 Martin All		
	00.100/21	04.07010071	A Marcalla S		
Total (Rs.) C/F		99182636.12	Total (Rs.) C/F		111736832 28
			1/2 (1011) 1101	New York Street	7000011

# Income and Expenditure Account (2022-23)

#### 111736832.28 Schedule A of depreciation forms an integral part of this Income & Expenditure Account. The expenses on medicines are accounted on consumption basis after deduction of the medicine CO16. 11173683 : Examined And Found Correct : For V. R. Inamdar & Co. ed Accountants (hounday) UNDALACC .IMMIT V. V. Inamdar) FRN:-103743W Partner Charter とうるの Total (Rs.) B/F Total (Rs.) 12554196.16 99182636.12 111736832.28 46332.00 270562.00 19215.00 10490.00 3062.00 31552.00 3611.00 6518.00 181326.00 61.00 1757307.24 116843.00 8166282.00 10573.00 5521.00 47671.00 3277.00 517842.00 47426.00 285878.92 14566.00 8280.00 Provision For Depreciation: (as per Schedule A attached) Compound Wall Construction @ 2.5 % Construction Of Nursing hostel @2.5% Flat at Ujwal co op hsg society @2.5% Hospital Ambulance Vehicles @ 20% Swami Vivekananda Statue @ 2.5% Excess of Income over Expenediture Sewerage Treatment Plant @ 2.5% Generator of Solar Energy@15% Total (Rs.) B/F Construction Of Garage @2.5% Construction of ICU Unit@10% (Transferred to Dep. Fund A/c.) Total (Rs.) Furniture & Fixtures @ 10% Medical Instrument @ 15% 2 .... Diesel Generator Set@15% Solar Water Heater @ 15% ICU Monitor Stand@15% Cycle Scooter Shed@10% Hospital Building @ 2.5% Other Equipment @ 15% Sewing Machine @ 15% Staff Quarters @ 2.5% ICU Monitor@15% Machinery @15% stock at the year end. Computer @40% Date :05-09-2023 Place : Nagpur.

## Income and Expenditure Account (2022-23)

Namur	2023	
Mission	March.	and a second
Swami Vivekanand Medical	ance Sheet	

TIAUTITICS	Amount (Ks)	Amount (Rs)	Assets	Amount (Rs)	Amount (Re)
Corpus Funds:			Fired A scote .		
Trust Fund			(As Per Schedule "A" Attached)		777657250 57
Balance As Per Last Balance Sheet Add : Canital Fund Received During	20628722.52				10.0000000000
the year	00.0		Investments :		
Add: Life Membership Fees received Add: Donation received in kind during the year	0.00 2370000.00	22998722.52	Fixed Deposits		31906615.73
Building & Equipment Fund Balance As Par I act Bolonce Shoot			C	1866635.00	
Add : Received during the year	48257613.00	202408501.80	Deposits (As Per Schedule "B" attached ) Tax Deducted At Source	539491.00 4067677 00	
Indianat motions D D.			TCS Deducted at Source	19000.00	
Balance As Per Last Balance Sheet	5938179.05		Stock In Hand (As valued & certified by board of trustees)	4789990.68	
Add:- I ransfer during current year Add:- Interest On hank account	1727861.00		Cash & Bank Balances		
	7843801.05		(As Per Schedule -"C" attached)	29587696.71	
Less:- Utilized for the patients	766753.00	7077048.05		2619942.05	
			Receivable from Med.Assist	1472.00	
Depreciation Fund :			Receivable from Rugna Kalyam Samiti	7920.00	
Balance As Per Last Balance Sheet	61376269.87		Receivable from MJPJAY Sundry Receivables	81571.07	
Add : Provision made During The Year	12554196.16	73930466.03		401/288.39	48515504.89
Current Liabilities & Provision :			5.0 2		
Current Liabilities (As Per Schedule "D "attached) Sundry Creditors	1725746.02 2711779 51		Income & Expenditure Account. :		
Security Deposit	2174347.00	6611872.53	-	8185357.03 1766782.71	9952139.74
			transfered from Income & Expenditure Account		
Total		313076610 93			
7ha abrain Beliance CL		CC.010070CTC			212076610 02

gral part of this Balance Sheet.

CC (V. V. Inamdar) Partner FRN:-103743W UDIN: 23044890BGZDBG7182 For V. R. Inamdar & Co. Charlered Accountants Vhuamobar

Place : Nagpur.

Date :05-09-2023

# Balance Sheet (2022-23)

## Names of Donors

### Rs. 1 Crore and above

- 1. RAMA PURUSHOTTAM FOUNDATION
- 2. UTI ASSET MANAGEMENT COMPANY

### Rs. 5,00,001 to Rs. 50,00,000

- 1. VICCO PRODUCTS BOMBAY PVT. LTD.
- 2. PERSISTENT FOUNDATION
- 3. INFOCEPT TECHNOLOGIES PVT. LTD.
- 4. URMI PANDIT CHARITABLE TRUST
- 5. EMKAY TAPS AND CUTTING TOOLS LTD.
- 6. ARUN CHAUDHARI
- 7. SUMAN RAMESH TULSIANI CHARITABLE TRUST

### Rs. 1,00,001 to Rs. 5,00,000

- 1. TONY PUNJABI
- 2. VISHVARAJ ENVIRONMENT PVT. LTD.
- 3. JAYANT ANAND LAKHKAR
- 4. DR. SANDEEP DILEEP KHANZODE
- 5. JAYASHREE JAYANT LAKHKAR
- 6. PEE VEE TEXTILE LIMITED
- 7. PRIMUS SAM PVT. LTD.
- 8. LATE. KANCHANBEN P. PAREKH C/O NAYNA PREMCHAND PAREKH
- 9. ORANGE BEAK TECHNOLOGIES PVT. LTD.
- 10. KARTIK KISHORE SHETHIA
- 11. ANSHUMAN A. SAHASTRABHOJANE
- 12. KAMALAKANT RAMRAO DESHPANDE

### Rs. 50,001 to Rs. 1,00,000

- 1. ANIL MANOHARRAO FADNAVIS
- 2. MRUNALINI SHASHIKANT VINCHURE
- 3. STAR CIRCLIPS & ENGG. LTD.
- 4. RADIOLOGICAL & IMAGING ASSOCIATION NAGPUR BRANCH NAGPUR
- 5. UMATAI GANGADHAR PIMPALKAR
- 6. ANURADHA GHANSHYAM JOSHI
- 7. GAURI ANAND GOKHALE
- 8. OMPRAKASH D. JAJOO
- 9. LT. COL. SUDHIRKUMAR W. DESHPANDE

## Names of Donors

### Rs. 25,001 to Rs. 50,000

- 1. CHANDRA CHAKRABARTI
- 2. LUVKUSH CORPORATION PVT. LTD.
- 3. MADHUSUDAN DATTATRAYA VARADPANDE
- 4. NIRMALKUMAR SHANKARRAO ATHAWALE
- 5. SAUDAMINI ATHAWALE
- 6. SPARSH-A HEALING TOUCH

### Rs. 10,001 to Rs. 25,000

- 1. ADISON MEDICAL SYSTEMS
- 2. DR. SHANTA VYANKATESH KOTHEKAR (IN MEMORY OF LATE. DR. SUMAN VAIDYA)
- 3. DIPTA ABHIJIT JOSHI
- 4. LATE. SHRI. V.B.DIWALE C/O SUNANDA DIWALE
- 5. LODGE SUNDER RAZA NO.133 CHARITY FUND
- 6. LODGE VIVEKANAND NO.367
- 7. UBD ORGANISING COMMITTEE
- 8. GAURAV CHANDRASHEKHAR DHARKAR
- 9. D. G. RODI
- 10. DR. SHRIKANT M. KOTHEKAR
- 11. M. G. SHEMBEKAR
- 12. M. M. SAOJI
- 13. MANISH LAXMAN AURANGABADKAR
- 14. R. M. KASHIKAR
- 15. ABOLI FADNAVIS
- 16. BHAGWAN TEXTILES (SHRI. ANIL BHARDWAJ)
- 17. CHETAN KHANDKAR
- 18. DR. JAYANT BADKAS
- 19. DR. SANJAY KAMALNARAYAN JAISWAL
- 20. SHRIRAM DESHPANDE
- 21. SUDHA SOHANI

## Names of Donors

### Rs. 5,001 to Rs. 10,000

- 1. KANA SAMIRKUMAR ROYCHAUDHURI
- 2. KRUSHNA KAMAL SARVJANIK TRUST
- 3. OM ENTERPRISES
- 4. OMANAND ENTERPRISES
- 5. OMANAND INDUSTRIES
- 6. OMPRAKASH KHEMANI
- 7. RANJANA PRAKASH PANSE
- 8. SONALI KISHOR SADAVARTE
- 9. VIKAS HINGE
- 10. DR. SANJAY KHEMUKA
- 11. DR. R. RAVI
- 12. PRAMILATAI MENDHE
- 13. GOTEY ENGINEERS
- 14. SUNITA SUBHASH MUNJE

#### Rs. 1,000 to Rs. 5,000

- 1. AMOD KELKAR
- 2. ASHISH VINCHURNEY
- 3. DATTAJI TELPANDE / MOHAN KHANDWEKAR (MEMORY OF LATE VINAY YASHWANT PRADHAN)
- 4. DR. ASHISH ARVIND PIMPLEY
- 5. IN MEMORY OF LATE. DR. VASANT MUKEWAR
- 6. NIRMAL GAKHAR
- 7. PRIYA VIDYA VIHAR ENGLISH SCHOOL & JR. COLLEGE
- 8. PROMITA SAMIRKUMAR ROYCHAUDHURI
- 9. RAMESH U. PUROHIT
- 10. SANJAY MURUGKAR
- 11. SHARAD W. GHALE
- 12. VARSHA RAJENDRA GANDHEWAR
- 13. VISHWAS PARSHURAM KANE
- 14. PRAMOD PARDHI (MEMORY FO LATE. RAMBHAU PARDHI)
- 15. KU. SAHAJ PAL
- 16. ABHISHEK NAIK
- 17. IN MEMORY OF LATE SHRI. HARISHCHANDRA BHAVE
- 18. KU. RUCHI ARUN UTTARWAR
- 19. SWATI ARUN NAMJOSHI
- 20. VINAYKUMAR P. PARANJPE
- 21. RAVI AHUJA
- 22. ANAND PANDURANG SOVANI
- 23. DHANANJAY V. KANE
- 24. KIRANBEN H. BHUDDHADEV







# **Swami Vivekanand Medical Mission**

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