



SWAMI VIVEKANAND MEDICAL MISSION HOSPITAL

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur.



44th Annual Report 2021-22



Parker Hannifin Pvt Ltd., Nagpur donated Rs. 60 Lacs for purchase of pediatric heart surgery instruments and establishment of post operative recovery (ICU). Cheque was handed over at the hands of Shri Nitin Gadkari Hon. Transport Minister, Sachin Puranik and Vivek Ghodvaidya of Parker Hannifin were also present



Shri Devesh Pendharkar Managing Director, VICCO Laboratories, donated 50 Lacs Rs. to SVMM For Shortly Opening cardiac centre



Dr. Purnachandra Hardas donated Rs. 20 lacs to SVMM for purchase of Ventilator and ambulance.



Shri Sachin Saraf CENTER head for Tech Mahindra Nagpur handed over the life saving Ambulance to SVMM on 2nd Oct. 2021 their foundation day.



Sewage treatment plant at SVMM was dedicated by Shri Ramakant Fatepuriya, well known businessman on 26th Jan. Dr. Madhusudan Sarda & Shri Puspinder Singh Wadhwa were also present



Smt Rita Patil CSR head Moil handed over the Advanced Permetri machine to SVMM's ophtholm department



**Shri Nitin Gadkari Hon. Transport Minister,
naugurating oxygen plant donated by N.K.Garg foundation .**



Infocept donated Rs.5 lacs for fire fighting system.



The inauguration was done by the hands of Shri Ram Harkare Vidarbha prant Sanghchalak. Mananiya Shantakka Pramukh Sanchalika Rashtra sewika samiti, Kshitij Gupta Nagpur mahanagar pracharak, , Shri Sunilji Meher Prant sewa Pramukh, Shri Shirish ji wate, Pracharak were present at the occasion. Dr Dilip Gupta Chairman, Shri Ulhas Bujone Secretary, Dr Mrudula Bapat Executive member were also present.



Smt. Devyani Pandit of Urmi Pandit trust donated Rs.35 lacs to cardiac care center of Swami Vivekananda medical mission.



Swami Vivekanand Medical Mission Hospital

(Mutispeciality Criticare Hospital)

Khapri, Wardha Road, Nagpur

in association with



Persistent Foundation

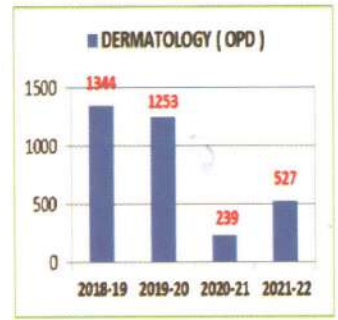
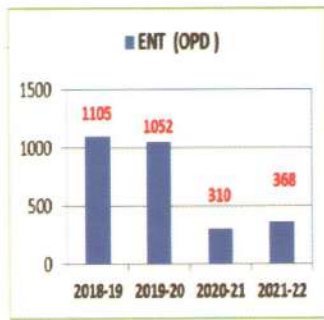
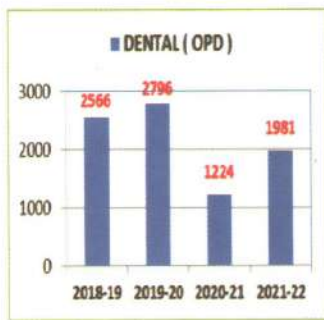
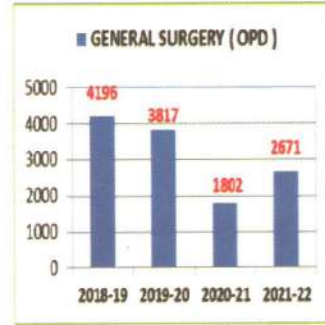
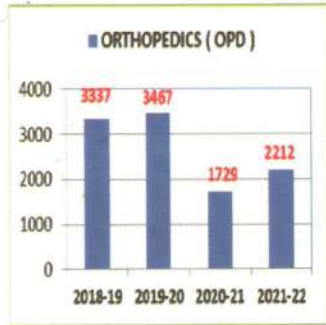
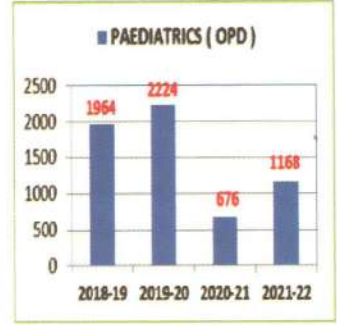
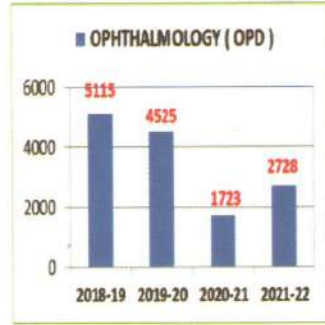
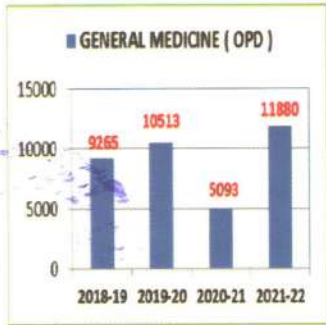
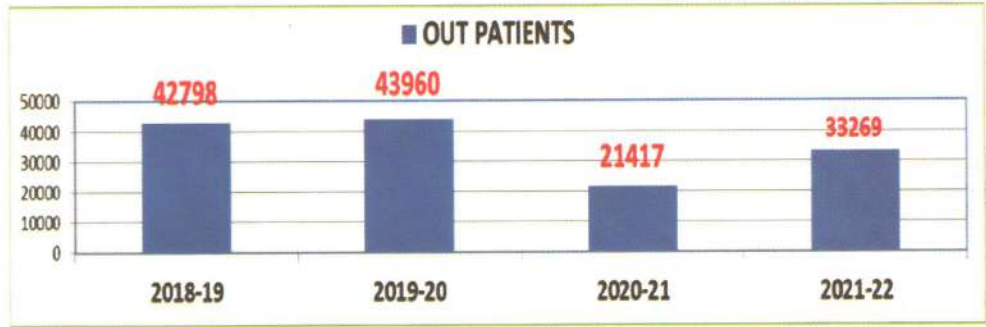
Let us be the **Agents of Change**

Paediatric Minor Surgery Camp

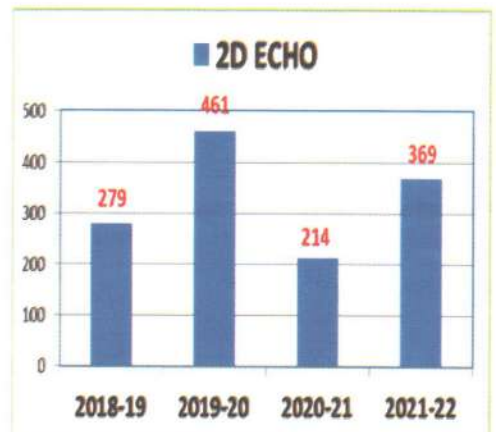
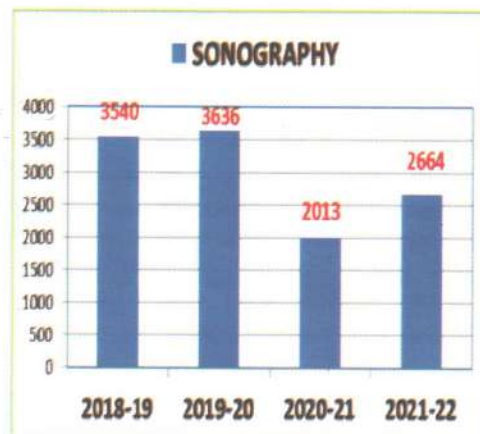
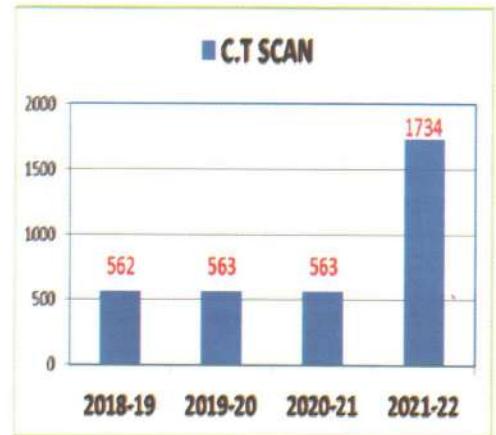
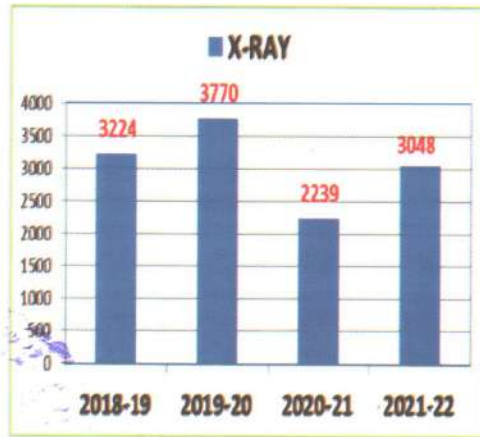
Many Thanks for supporting financial assistance for cataract patients and paediatric minor surgeries.

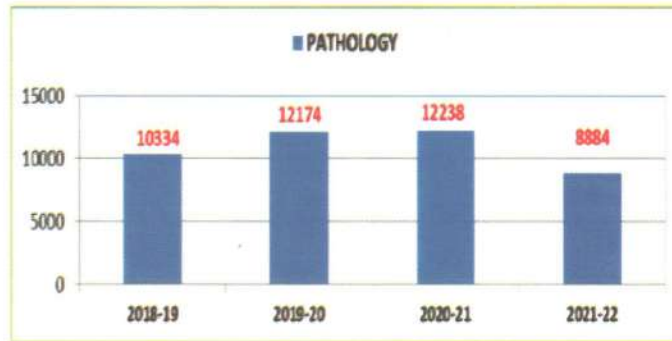
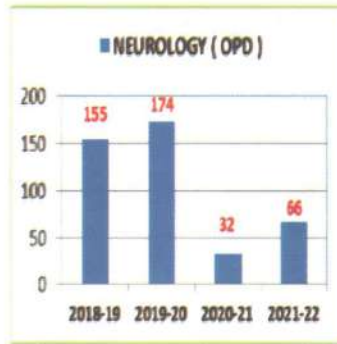
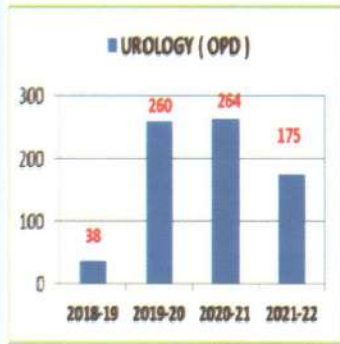


Last 3 Year
cataract surgeries beneficiaries = 177
paediatric minor surgeries beneficiaries = 125
(Tongue Tie, Undescended Testis, Phimosis, Hydrocele and Hernia)

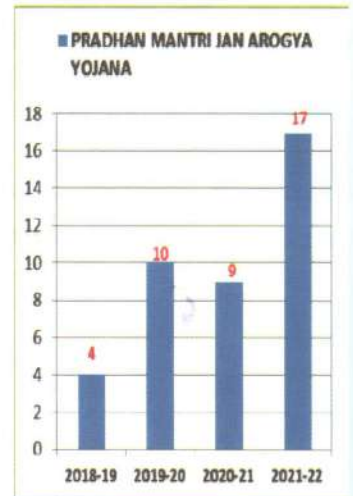
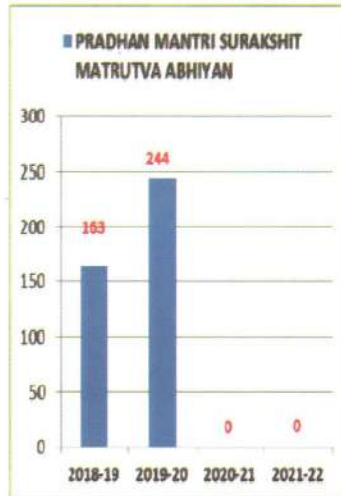
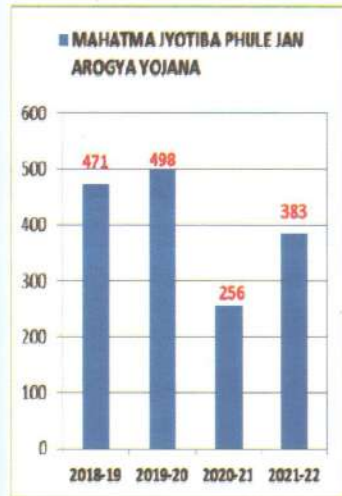


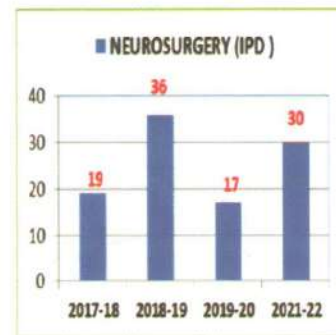
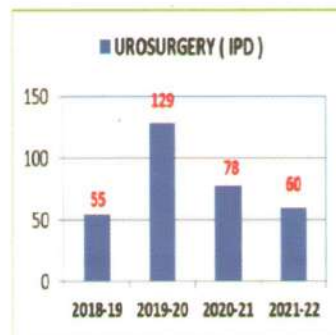
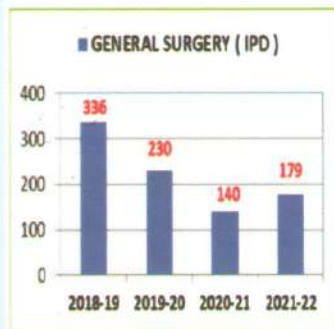
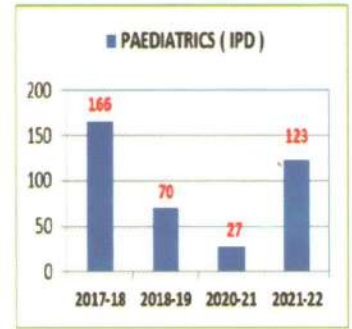
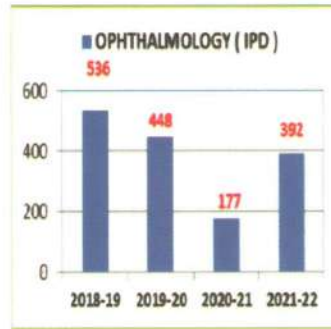
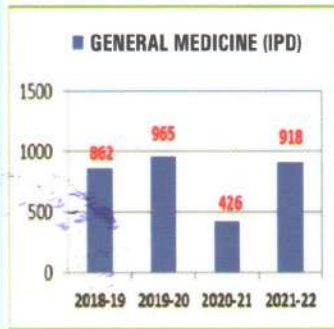
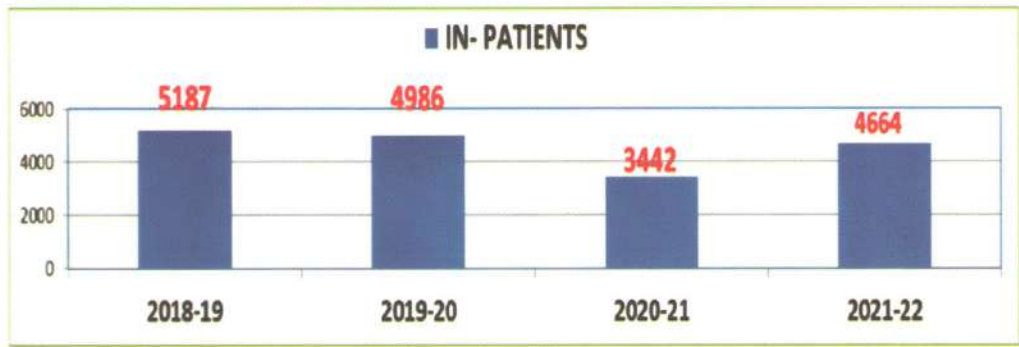
RADIOLOGY - DEPT.





STATE & CENTRAL GOVT. BENEFICIARY SCHEME





SWAMI VIVEKANAND MEDICAL MISSION

Arogya Seva Kendra, Khapri, Wardha Road, Nagpur.

Phone : 07103-275547, 275757

E-mail : svmmkhopri@gmail.com, Website: www.vivekanandmedicalmissionorg

Regd. Society No. Maharashtra 143/78 (Ngp) Regd. Trust No. F - 2261 (Ngp)
Regd. No. Under F.C.R.A. 083870129

NOTICE

All members of Swami Vivekanand Medical Mission (Nagpur)

Dear Sir/Madam,

The 44th annual general meeting of the members of Swami Vivekanand Medical Mission, Nagpur will be held on **Friday the 30/09/2022 at 4.00 P.M.** at the Swami Vivekanand Medical Mission, Khapri.

AGENDA

1. To read and confirm the minutes of the last annual general meeting held on Saturday the 18/12/2021
2. To receive and adopt chairman's report on the working of our mission during the year ended on 31st March 2022.
3. To receive and adopt the statements of accounts and the auditors report for the year ended on 31st March 2022.
4. To appoint and fix the remuneration of (a) the Auditors and (b) legal advisor - Lawyer for the year ending on 31st March 2023.
5. To transact any other business that may arise with the permission of the Chair.

- N.B.**
- 1) If the meeting is adjourned for want of quorum, it will be reconvened after 15 minutes at 4.15 P.M. on the same day at the same place to transact the above mentioned business.
 - 2) The members who need clarification on any point pertaining to this report are requested to submit their queries in writing one week before the date of meeting so that required explanation can be given to satisfy them.

Nagpur
Date : 17/09/2022

With the consent of the
Executive Committee

ULHAS BUJONE
Gen. Secretary

EXECUTIVE COMMITTEE MEMBERS

CHAIRMAN

Dr. Dilip Gupta
C-1, Srushti Sankul, VIP Road,
Dharampeth, Nagpur.
& : 2523670, 9423102477

GENERAL SECRETARY

Shri. Ulhas P. Bujone
Arunachal, 50, Vasant Nagar, Nagpur-22
& : 2233617, 9422809111

TREASURER

Shri. Rajan Shridhar Mude
49, Cosmopolitan Society, Somalwada,
Wardha Road, Nagpur-25
& : 2290039, 9850317471

MEMBERS

Dr. Mrudula Bapat
Swagat Sabhagruha,
Opp. Dhantoli Park, Dhantoli. Nagpur.
& : 9822577753

Dr. Y. S. Deshpande
481, Professor Colony,
Hanuman Nagar, Nagpur-9
& : 2744897, 9823083841

Dr. P. M. Onkar
175, Bajaj Nagar, Nagpur - 10,
& : 2248590, 9822233570

Wg. Cdr. Y. D. Joshi (Retd)
14, Pande Layout, Nagpur-25,
& : 2284621, 9765290903

Shri. Narendra P. Satfale
139, Nandanwan Colony, Nagpur-9
& : 2713689, 9922565566

Mrs. Vichitra Chopra
104, Nagraj Apartment,
J 10, Laxmi Nagar-Nagpur.
& : 3253295, 9890234082

जनता जनार्दन दैवत अमुचे

अवती भौवती नाचती सुगरण,
कशास हिंडता मंदिर मस्जिद
कशास तुमच्या प्रदक्षिणा ह्या,
त्यास रिझविण्या पाती उण्या ॥

भवती तुमच्या नाचती सुगरण,
कुणी मागती द्या ही कण्या
कुणी झाकण्या वस्त्र मागती,
त्यास पुरविण्या पुढे सरा ॥

कीणी असतील रोगी जर्जर,
कुणी अपंग मंदमती बालक
समीर तुमच्या नाचती सुगरण,
दुःखे त्यांची तुम्ही हरा ॥

जनता जनार्दन दैवत अमुचे,
सेवाभावै करू पुजा
अवती भवती नाचती सुगरण,
भाव न अमुचा पठी उणा ॥

- कै. डॉ. नानासाहेब साल्पेकर

CHAIRMAN REPORT

Dear Honorable Members

I am very happy to welcome you all to this 44 th Annual General Meeting. Your guidance and help Swami Vivekanand Medical Mission has achieved many a milestone

Income and Expenditure

Year	Income	Expenditure	(+) Surplus(-)Deficit
2019-2020	785.57	863.76	(-)78.18 Lacs
2020-2021	591.62	652.45	(-)60.82Lacs
2021-2022	1021.12	1008.97	(+)12.14Lacs

Donation : Corpus Fund, Building Fund

Year	Life Membership	Smruti Gandha	Building Fund
2019-2020	0.01	0	104.96
2020-2021	0	0	221.63
2021-2022	0	0	443.67

Having given my time almost every day to the institution, I have been able to closely observe, monitor and encourage the workers in the year that has gone by.

The workers including my colleague have contributed tremendously to the progress of the hospital.

The number of patients to whom we could serve has started to rise. The footfall in the O.P.D. sometimes nears a double century. The number of patients coming from Nagpur city is also increasing. Thanks to our UTI camp team which has started conducting camp in Nagpur. My special thanks are due to Mr. Satish Sane who is working as an honorary ambassador of S.V.M.M and travelling in Nagpur to spread information about the facilities in the hospital.

We S.V.M.M. have been trying to give the best of facilities to the patient with the help of the society. We have been able to create a full-fledged , cardiac care center. Our facility has post-surgical cardiac care beds , 5 step down I.C.U. beds , 7 general ward beds and 3 special rooms. A specious O.P.D with ECHO Cardiograph, Treadmill and other investigative facilities.

Our operation theater is ready and will be functional in 2 weeks' time. Dr.sandeep khanzode the famous Pediatric Cardiac Surgeon have very kindly donated his heart lung machine, ECHO machine and other equipment's to the Centre.

Dr.swapnil deshpande of Dr.K.G.Deshpande memorial hospital of Nagpur has kindly agreed to operate on our patients here. We shall start doing heart surgeries shortly.

The cardiac cathlab is awaited. It takes some time to be delivered and installed. With that we shall start Angiographies and Angioplasties. We shall also be able to do other **interventions**

All this has been possible due to generous donations from the well-wishers of S.V.M.M. We have

been able to spend about till date. The exact figure would be available when the center becomes fully functional.

The H.R. activities are in full swing. An addition is monthly clinical meeting which is turning out to be success.

1) Beneficiaries

a. During the year under review, a total of 33269 Out patients and 4664 In patients were treated. Department wise figures are given separately.

b. ICU Beneficiaries – 99 patients during the year.

c. Mahatma Jyotiba Phule Jan Arogya Yojana - 400 surgeries till date.

d. Hemo Dialysis – 2257 were performed during the year.

2) Supporters

i. We express our sincere thanks to Sewa International USA, Sewa Canada International Aid Inc. Vijay Amritraj Foundation USA, Caring Hand for children, USA, Bubbles in USA, Maharashtra Mandal London, for continuing financial support to mission during the year in foreign currency contributions. The financial aid has been used for following purpose.

a. Purchase of equipment teaching aids etc.

b. To extend and strengthen periphery work. (OPD in Butibori).

c. Training of Health Workers.

ii. Persistent Foundation supports us by providing financial assistance for Pediatric minor Surgery & DBCS patients.

iii. Rama-Purushottam Foundation, Pune (Shri. Dadasaheb Deshpande).

iv. Parker Hannifin Pvt Ltd.

v. Vicco Laboratories.

vi. - UTI AMC

3) National Health Programme. The mission continued its efforts to participate in the National Health Programme as in the past.

I express my sincere thanks to all the Doctors, Paramedical and other staff of the Hospital, selfless social workers and various organization, institution and individuals and number of sympathizers, well-wishers who have helped us directly or indirectly. During the last 48 years, our Hospital has made considerable development in its activities. While undertaking development activities we have always kept in mind the charity object of mission, i.e. SHIVBHAVE JIVASEWA.

Well-wishers and Donors have made a huge contribution in our developmental process. We shall require their support in future also. I appeal to all of them to support us whole-heartedly to make this Hospital one of the best in the region.

Thank you.

CHAIRMAN

Swami Vivekanand Medical Mission, Nagpur. Income And Expenditure account for the year ended on 31st March, 2022							
2020-21	To	Expenditure	Amount(Rs.)	2020-21	Income	Amount(Rs.)	Amount(Rs.)
334739.00		Rent, Rates & Taxes	313530.00	1750419.98	By:		
53405355.57		Expenditure on object of Trust :			Interest & Dividend :		
		Medicines & kits consumed	26305594.69		On Fixed Deposit, Accrued and received	1698699.17	
		Staff Salary	22597235.40		Interest on T T refund	0.00	
		LWF Contribution	10926.00		On Saving Account balance	280558.00	1979257.17
		Oxygen Refilling charges	1226099.15	8249416.94	Donation & Voluntary Contribution :		
		Travelling & Conveyance Charges	526334.00		General Donation Received		
		Electricity expenses	2021720.00	48926534.82	Income From Other Sources :		
		Hospital Maintenance expenses	784389.21		Hospital Receipts	70066922.33	
		Doctors Professional Fees	23217191.14		Less: Concession to poor patients	5646456.62	
		Ambulance Operation Cost	422365.07		Pharmacy Receipts	26827284.40	
		Nursing & Training expenses	15298.00		Other Collection	500.00	
		Outside Pathology test	2134988.00		Ambulance Charges	115900.00	
		Mess Charges	1874681.00		UTI AMC Grant	3735000.00	
		Repairs & Maintenance	3471233.72		Admission Fees	100000.00	
		Registration and Renewal Fees	119245.00	84727300.38	Tuition Fees	1442999.76	96662169.87
3401678.37		Establishment Expenses :					
		Printing & Stationery	204114.00				
		Postage & Telegram	9355.00				
		Telephone expenses	203273.00	236500.00	Rent recovered		198900.00
		Buribori Subcenter Expenses	185960.72				
		Uasaav Exp	66550.00				
		Miscellaneous expenses	199076.82				
		Advertisement expenses	107000.00				
		Bank Charges	27842.78	6082675.81	Excess of Expenditure over income		
		Contingency & Professional Fees	311680.00				
		Scholarship Expenses	648700.00				
		PHC Training Expenses	46380.00				
		Uniform and Book expenses	289791.50				
		Water Charges	230129.00				
		Audit Fees	22000.00				
		Cloths & Linen Expenses	97930.24				
		Waste Disposal Expenses	176530.00				
		UTI AMC project Expenses	1636141.00				
		Profession Tax Trust	2500.00				
		Insurance Expense	481251.00				
		PF Admin Expenses	138657.00				
		Fuel for Generator	58086.00	5142748.06			
5741772.94		Total (Rs.) C/F	90183578.44	65245547.55	Total (Rs.) C/F		102112483.56

57141772.94	Total (Rs.) B/F	90183578.41	65245547.55	Total (Rs.) B/F	102112483.56
8103774.61	Provision For Depreciation (as per Schedule A attached) (Transferred to Dep. Fund A/c.)				
	Furniture & Fixtures @ 10%	364785.00			
	Medical Instrument @ 15%	7322273.00			
	Sewing Machine @ 15%	72.00			
	Other Equipment @ 15%	1255876.84			
	Hospital Building @ 2.5%	726882.00			
	Flat at Ujwal co op hsg society @2.5%	10844.00			
	Construction Of Nursing hostel @2.5%	48642.00			
	Staff Quarters @ 2.5%	47521.00			
	Hospital Ambulance Vehicles @ 20%	262472.00			
	Swami Vivekananda Statue @ 2.5%	5662.00			
	Construction Of Garage @2.5%	3704.00			
	Compound Wall Construction @ 2.5 %	19707.00			
	Solar Water Heater @ 15%	12341.00			
	Machinery @15%	56083.00			
	Computer @40%	279971.87			
	Cycle Scooter Shed@10%	7242.00			
	Diesel Generator Set@15%	34783.00			
	Construction of ICU Unit@10%	201474.00			
	ICU Monitor@15%	9741.00			
	ICU Monitor Stand@15%	3603.00			
	Generator of Solar Energy@15%	37120.00			
	Sewerage Treatment Plant @ 2.5%	3361.00			
	Excess of Expenditure over income	1214744.41			
65245547.55	Total (Rs.)	102112483.56	80519537.97	Total (Rs.)	102112483.56

Schedule A of depreciation forms an integral part of this Income & Expenditure Account. The expenses on medicines are accounted on consumption basis after deduction of the medicine stock at the year end.

Place : Nagpur.

Date : 3rd September, 2022

: Examined And Found Correct :

For V. R. Inamdar & Co.
Chartered Accountants

(V. V. Inamdar)
Partner

FRN:- 103743W

UDIN: 22044890AUBCYE8642

Treasurer
Shri Rajan Mude

General Secretary
Shri Ulhas Bujone

Chairman
Dr Dilip Gupta

Swami Vivekanand Medical Mission, Nagpur.
Balance Sheet as on 31st March, 2022

2020-21	Liabilities	Amount (Rs)	2020-21	Assets	Amount (Rs)	Amount (Rs)
20628722.52	Corpus Funds:		123265081.02	Fixed Assets:		163027664.05
	Trust Fund			(As Per Schedule "A" Attached)		
	Balance As Per Last Balance Sheet	20628722.52				
	Add : Capital Fund Received During the year		29325507.63			
	Add: Life Membership Fees received	0.00				
	Add: Donation received in kind during the year	0.00				
109783819.80	Building & Equipment Fund		27320771.20	Current Assets Loans & Advances :		
	Balance As Per Last Balance Sheet	109783819.80		Advances For Expenses	5647011.66	
	Add : Received during the year	44367069.00		Deposits (As Per Schedule "B" attached)	272569.00	
				Tax Deducted At Source	4219088.99	
4373320.05	Indigent patient Fund Reserve :			Stock In Hand	2230552.99	
	Balance As Per Last Balance Sheet	4373320.05		(As valued & certified by board of trustees)	0.00	
	Add:- Transfer during current year	1915030.00		Cash & Bank Balances	0.00	
	Add:- Interest On bank account	145464.00		(As Per Schedule -"C" attached)	15362587.63	
		6433834.05		GST Receivable	1685376.42	
	Less:- Utilized for the patients	495655.00		Receivable from SUCCB	16820.00	
50662109.17	Depreciation Fund :			Receivable from Med.Assist	1472.00	
	Balance As Per Last Balance Sheet	50662109.16		Receivable from Ragna Kalyam Samiti	7920.00	
	Add : Provision made During The Year	10714160.71		Receivable from MJP/AY	84571.00	
				Sundry Receivables	3189115.73	
3863489.26	Current Liabilities & Provisions :					
	Current Liabilities (As Per Schedule "D" attached)	606276.06	9400100.95	Income & Expenditure Account. :		
	Security Deposit	1895541.00		Balance as per last Balance Sheet (Credit Balance)	9400101.44	
				Less: Excess of Income over Expenditure transferred from Income & Expenditure Account	1214744.41	8185357.03
189311460.80	Total	244595877.30	189311460.80	Total		244595877.30

The above Balance Sheet to the best of our knowledge and belief contains a true account of the Funds and Liabilities and Property & Assets of the trust. Schedules A, B, C & D form an integral part of this Balance Sheet.

Place : Nagpur.

Date : 3rd September, 2022

For V. R. Inamdar & Co.
Chartered Accountants

(V. V. Inamdar)
Partner

FRN:-103743W
UDIN: 22044890AUBCVFB642

Treasurer
Shri Rajan Munde

General Secretary
Shri Ulhas Bujone

Chairman
Dr-Dilip Gupta

Schedule "A"
Swami Vivekanand Medical Mission, Nagpur. (Including Foreign Contribution A/c)
Details of Depreciation Provision for the year ended 31.03.2022

Sr. No.	Particulars of Assets	Rate	Schedule "A"							Total Depn. 31-3-22 (6+7+8+9)	Net Block 31-3-22 (5-10)	Net Block 31-3-21	
			Gross on 01.04.2021	Additions Before 30.09.21	Additions After 30.09.21	Sold/Transf. W. off in the yr.	Total 31-3-22 (1+2+3-4)	Depreciation 31-3-21	Addition in the yr. 7				Trans. in the yr. 8
	Head Office Account												
1	Immovable Properties	2.5%	587764.00	0.00	0.00	0.00	587764.00	153994.58	0.00	10844.00	164838.58	422925.42	433769.42
	Flat no. C-003 at Ujwal Co op. Hsg. Soc.	2.5%	9361343.00	2233163.00	1214031.00	0.00	12808537.00	859889.00	0.00	283541.00	1134310.00	11663107.00	8501454.00
	Hospital Building	2.5%	7306011.00	0.00	0.00	0.00	7306011.00	703657.00	0.00	165059.00	868716.00	643795.00	6602354.00
	Hostel Building	2.5%	397229.00	0.00	0.00	0.00	397229.00	24335.00	0.00	9322.00	35655.00	363574.00	372896.00
	Compound Wall Construction	2.5%	17652347.00	2233163.00	1214031.00	0.00	21099541.00	1741873.58	0.00	468766.00	2210639.58	1888901.42	15910473.42
	Total Rs. [A]												
2	Movable Properties, Computers & Software	40%	105000.00	37983.00	497880.00	0.00	640863.00	96185.82	0.00	118294.87	214480.69	426382.31	8814.18
3	Medical Instruments	15%	36762196.00	5961000.00	5537675.00	0.00	48260871.00	13529132.95	0.00	4794435.00	18323567.95	29937303.05	23233063.05
4	Furniture & Fixtures	10%	1099412.00	0.00	2591453.00	0.00	3690865.00	428845.00	0.00	196629.00	625474.00	3065391.00	670567.00
5	Other Equipments	15%	2713531.00	0.00	7500859.71	0.00	10214390.71	1131404.00	0.00	799884.00	1931288.00	8283102.71	1582127.00
6	Hospital Ambulance Vehicles	20%	0.00	0.00	605833.00	0.00	605833.00	0.00	0.00	60583.00	60583.00	545250.00	0.00
	Total Rs. [B]		40680139.00	5998983.00	16733700.71	0.00	63412822.71	15115267.77	0.00	596925.87	21155393.64	42257429.07	25094571.33
	Total Rs. [A+B]		89332486.00	8322146.00	17947731.71	0.00	84511363.71	16927441.35	0.00	643891.87	23366033.22	61146330.49	4105044.65
	Hospital Account												
1	Immovable Properties	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Staff Quarters	2.5%	1410715.91	0.00	0.00	0.00	1410715.91	547569.03	0.00	21579.00	569148.03	841867.88	863146.88
3	Doctors Quarters 1 st. Floor	2.50%	19149.00	0.00	0.00	0.00	19149.00	6747.47	0.00	310.00	7057.47	12091.53	12401.53
4	Hospital Building (E.H.)	2.5%	2090079.39	0.00	0.00	0.00	2090079.39	517507.11	0.00	39314.00	556821.11	1533258.28	1572572.28
5	O.P.D. Building	2.5%	903161.16	0.00	0.00	0.00	903161.16	473288.11	0.00	10747.00	484035.11	419126.05	429873.05
6	Pathology Building	2.5%	223173.00	0.00	0.00	0.00	223173.00	100067.34	0.00	3078.00	103145.34	120027.66	123105.66
7	Mother & Child Care Hospital Building	2.5%	2299369.25	0.00	0.00	0.00	2299369.25	968358.08	0.00	33275.00	1001633.08	1297736.17	1331011.17
8	Compound Wall Construction	2.5%	613316.00	0.00	0.00	0.00	613316.00	235968.84	0.00	9434.00	245402.84	367913.16	377347.16
9	O.P.D. 1 st Floor Building	2.5%	4026512.00	0.00	0.00	0.00	4026512.00	1334782.46	0.00	67293.00	1402075.46	2624436.54	2681729.54
10	Construction Of Garage	2.5%	224953.00	0.00	0.00	0.00	224953.00	76802.31	0.00	3704.00	80506.31	144446.69	148150.69
11	Building Taken Over With Lease	0.00%	50000.00	0.00	0.00	0.00	50000.00	23620.00	0.00	0.00	23620.00	26380.00	26380.00
	Land	0%	1030000.00	0.00	0.00	0.00	1030000.00	0.00	0.00	0.00	0.00	1030000.00	1030000.00
	Construction of ICU Unit	10%	4434013.00	0.00	0.00	0.00	4434013.00	2419277.89	0.00	201474.00	2620751.89	1813261.11	2014735.11
	Borewell	0%	237100.00	0.00	0.00	0.00	237100.00	0.00	0.00	0.00	0.00	237100.00	237100.00
	Total Rs. [A]		17561541.71	0.00	0.00	0.00	17561541.71	6703988.64	0.00	390208.00	7094196.64	10467345.67	10857553.07

Sl. No.	Particulars of Assets	Rate	Gross on 01.04.2021	Additions Before 30.09.21	Additions After 30.09.21	Sold/Trans./W off in the yr.	Total (1+2+3-4)	Depreciation 31-3-21	Addition in the yr.	Trans. in the yr.	Depreciation	Total Depn. 31-3-22	Net Block 31-3-22	Net Block 31-3-21
			1	2	3	4	5	6	7	8	9	10	11	12
												(6+7-8-9)	(5-10)	
	Foreign Contribution A/c													
1	Immovable Properties Hospital Building	2.50%	1650614.00	3946159.32	0.00	0.00	5596773.32	660532.16	0.00	0.00	123406.00	783938.16	4812635.16	990081.84
2	Staff and Doctor's Quarters	2.50%	1722134.00	0.00	0.00	0.00	1722134.00	696846.00	0.00	0.00	25632.00	722478.00	999655.99	1025287.99
3	Compound Wall	2.50%	58521.00	0.00	0.00	0.00	58521.00	20468.21	0.00	0.00	951.00	21419.21	37101.79	38052.79
	Total Rs. [A]		3431269.00	3946159.32	0.00	0.00	7377428.32	1377846.42	0.00	0.00	149989.00	1527835.42	5849592.90	2053422.58
4	Movable Properties Furniture & Fixture	10.00%	988230.00	416260.00	180876.00	0.00	1585366.00	345657.54	0.00	0.00	114927.00	460584.54	1124781.46	642572.46
5	Medical Instrument	15.00%	9856716.00	2281580.00	2364130.00	0.00	14502426.00	4358035.89	0.00	0.00	1344349.00	5702384.89	8800041.11	5496880.11
6	Solar Water Heater	15.00%	379299.00	0.00	0.00	0.00	379299.00	297027.90	0.00	0.00	12341.00	309368.90	69930.10	82271.10
7	Computer	40.00%	173150.00	266954.00	0.00	0.00	440104.00	122299.37	0.00	0.00	127122.00	249421.37	190682.63	50850.63
8	Swami Vivekanand Statue	2.50%	50008.00	0.00	0.00	0.00	50008.00	16208.62	0.00	0.00	845.00	17053.62	32954.36	33799.36
9	ICU Monitor	15.00%	219000.00	0.00	0.00	0.00	219000.00	154059.24	0.00	0.00	9741.00	163800.24	55190.72	64940.72
10	ICU Monitor Stand	15.00%	81000.00	0.00	0.00	0.00	81000.00	56981.72	0.00	0.00	3603.00	60584.72	20415.22	24018.22
11	Generator of Solar Energy	15.00%	834540.00	0.00	0.00	0.00	834540.00	587070.92	0.00	0.00	37120.00	624190.92	210549.06	247469.06
12	Other Equipments	15.00%	611196.00	247938.00	396127.00	0.00	1255261.00	201991.89	0.00	0.00	128280.84	330272.73	924988.27	409204.11
	Total Rs. [B]		13193130.00	3212732.00	2941133.00	0.00	19247004.00	6139333.11	0.00	0.00	1778328.84	7917661.97	11429342.01	7053805.87
	Total Rs. [A+B]		16624408.00	7158891.32	2941133.00	0.00	26724432.32	7571779.55	0.00	0.00	1928317.84	9445497.39	17278934.93	9187228.45
	Particulars of Assets	Rate	Gross on 01.04.2021	Additions Before 30.09.21	Additions After 30.09.21	Sold/Trans./W off in the yr.	Total (1+2+3-4)	Depreciation 31-3-21	Addition in the yr.	Trans. in the yr.	Depreciation	Total Depn. 31-3-22	Net Block 31-3-22	Net Block 31-3-21
			1	2	3	4	5	6	7	8	9	10	11	12
												(6+7-8-9)	(5-10)	
	Multispeciality Hospital-Koradi													
	Medical Instrument	15.00%	48800.00	0.00	0.00	0.00	48800.00	13542.00	0.00	0.00	5289.00	18831.00	29969.00	35238.00
	Office Equipments	15.00%	35497.00	0.00	0.00	0.00	35497.00	16968.00	0.00	0.00	2779.00	19747.00	15750.00	18529.00
	Total Rs.		84297.00	0.00	0.00	0.00	84297.00	30510.00	0.00	0.00	8068.00	38578.00	45719.00	53787.00
	Immovable Properties Total Rs. [A]		41214988.71	6179322.32	1214031.00	0.00	48608442.03	10447865.98	0.00	0.00	1057605.00	11505471.98	37102870.05	30767121.73
	Movable Properties Total Rs. [B]		82050092.35	12664796.00	19704433.71	0.00	114419322.06	40214243.19	0.00	0.00	9656655.71	49870799.90	64548522.16	41835848.16
	Immovable & Movable Properties Total Rs. [A+B]		123265081.06	18844118.32	20918464.71	0.00	163017664.09	50662109.17	0.00	0.00	10714160.71	61376271.88	101651392.21	72602569.89

Note: No depreciation has been provided on "Building taken over with lease".